RESOLUTION - ACTION REQUESTED 2019-560

MEETING: September 24, 2019

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Approve Budget Action Within the Sheriff’s Office to Support Softcode

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action transferring funds within the Sheriff’s Office Budget ($62,366) to support the agreement with Tyler Technologies, Inc. This action is supporting the Mariposa County Sheriff’s Office new civil software program SoftCode, which was approved by the Board on September 10th, 2019, Res. 2019-520.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Approval is required for payment.

FINANCIAL IMPACT:
Of the $62,366 cost, $28,945 will be paid out of the Sheriff’s Office Civil fund line and the remaining $33,421 will be paid from the Sheriff’s RCCP line. After first year, there is an annual maintenance and support fee of $4,187 that will be paid out of the Sheriff’s Civil line.

ATTACHMENTS:
9766 Sheriff Tyler Tech.xlsx (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
# BUDGET ACTION FORM

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**TOTALS**  
62,366  
62,366

## TRANSFER BETWEEN FUNDS

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**TOTALS**  
62,366  
62,366

**ACTION REQUESTED:** (Check all that apply)

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

*To budget for fixed asset purchases for the homeless shelter and improvements made to Regional Park land.*

**DEPT HEAD SIGNATURE**

**DATE**  
9/12/2019

**APPROVED BY RES NO.**  
19-560

**CLERK SIGNATURE**

**DATE**  
9-24-19

**DEPARTMENT**

**AUDITORS USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000