RESOLUTION - ACTION REQUESTED 2019-618

MEETING: October 22, 2019

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Approve Budget Action Within the Sheriff’s Office to Support the MAT Grant Program

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action transferring funds within the Sheriff’s Office Budget ($25,000) to support the MAT Grant program, which was approved by the Board on August 20, 2019, Resolution 2019-493. The funding will be used to purchase equipment needed to support the MAT program.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has supported similar actions in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Approval is required for payment.

FINANCIAL IMPACT:
There is no impact to the General Fund.

ATTACHMENTS:
MAT Grant Budget Action (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Merlin Jones, Marshall Long, Kevin Cann, Miles Menetrey
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0220-305</td>
<td>5605</td>
<td>MAT Grant Revenue</td>
<td></td>
<td>(25,000)</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0220-531</td>
<td>0648</td>
<td>Fixed Asset/Telemed Tower/Camera</td>
<td></td>
<td>25,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
</table>

| TOTALS | 0     | 0      |

**ACTION REQUESTED:** (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

To budget for expenses related to the Medication Assisted Treatment Grant.

---

**DEPT HEAD SIGNATURE**

**DATE**

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**DEPARTMENT**

**AUDITOR'S USE ONLY**

**BA #**

---

*Budget Revision Form Revised 07/2000*