RESOLUTION - ACTION REQUESTED 2019-679

MEETING: November 26, 2019

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Approve Budget Action Within the Sheriff's Office to Support CLETS Server Upgrades

______________________________

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action transferring funds within the Sheriff's Office Budget ($17,010) to support the payment to DLB Systems Associates Inc. This action is supporting the Mariposa County Sheriff's Office CLETS Server upgrade. This upgrade was required to meet CA DOJ CLETS requirements.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has approved transfer of funds to pay vendors in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Approval is required for payment.

FINANCIAL IMPACT:
Approve the transfer of funds with the Sheriff's Office current budget. There is no impact to the County General Fund.

ATTACHMENTS:
CLETS Budget Action Form (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>353</td>
<td>0218</td>
<td>524-06-47</td>
<td>Internal Docking Station</td>
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<td>17,010</td>
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<tr>
<td>353</td>
<td>0218</td>
<td>524-04-16</td>
<td>Misc. Expense</td>
<td></td>
<td></td>
<td>17,010</td>
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</tbody>
</table>

**TOTALS**  
17,010 17,010

### TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>DEBIT</th>
<th>CREDIT</th>
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**TOTALS**  
0 0

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

To pay for CLETIS server upgrade

**DEPT HEAD SIGNATURE**  
[Signature]

**DATE**  
11/13/2019

**APPROVED BY RES NO.**  
19-679

**CLERK**  
[Signature]

**DATE**  
11/26/19

**DEPARTMENT**  

**AUDITOR'S USE ONLY**  
BA #

Budget Revision Form Revised 07/2000