RESOLUTION - ACTION REQUESTED 2019-670

MEETING: November 26, 2019

TO: The Board of Supervisors

FROM: Steve Dahlem, County Counsel

RE: Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve budget action to recognize enforcement revenue which will offset enforcement expenses.

It is anticipated that all of the $75,000 requested from County Counsel Enforcement Revenue will be reimbursed at the close of this case.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

FINANCIAL IMPACT:
Cost recovery for enforcement expenses included in the attached budget action are expected to be received in Fiscal Year 2019/20.

ATTACHMENTS:
Budget Action (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVED: Marshall Long, District III Supervisor
SECOND: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>001-</td>
<td>001-0113-308</td>
<td>1109</td>
<td>Enforcement Revenue</td>
<td></td>
<td>($75,000)</td>
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<td>001</td>
<td>0113-431</td>
<td>*0446</td>
<td>Enforcement</td>
<td></td>
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<td>$75,000</td>
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<tbody>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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</table>

**TRANSFER BETWEEN FUNDS**

**TOTALS**

$0  $0

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION:** Request a transfer of funds from the Enforcement Revenue to the Enforcement Line to pay for ongoing code enforcement exp

Signatures:

**DEPT HEAD SIGNATURE**

**DATE 11-18-19**

**APPROVED BY RES NO. 19-670 CLERK**

**DATE 11-26-19**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95