RESOLUTION - ACTION REQUESTED 2020-10

MEETING: January 7, 2020

TO: The Board of Supervisors

FROM: Walter Wall, District Attorney

RE: Victim Witness Grant Budget Action for XC Grant 2019-2020 Fiscal Year

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Increasing Revenue in the Victim Witness Budget to Adjust for personnel savings from the prior county fiscal year and reallocating for appropriate project spend down ($13,778).

The Budget Action is allocating funds provided by the State of California Emergency Management Agency for the current fiscal year. We are allocating money for specific projects to be accomplished before the end of the current federal fiscal cycle for this County Victim Services Grant. Funds are allocated from unused personnel expenses from the previous county fiscal year. We are adjusting the budget to allow for complete spend down of the award and to complete project goals for the grant. Changes include allocating funding for Child Forensic Interview Training, childhood trauma education books, resources for parents/guardians and gas cards for criminal justice-related events and court dates.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors has approved the Victim Witness Grant starting in 1991 in order to serve victims of crime in Mariposa County. Funding for the program is provided through the State of California Emergency Management Agency. The Board must approve all budget actions transferring funding between categories and changing the funding level in various line items. The budget action is necessary to allocate the correct funding to allow the continued services of the Victim Witness Program.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
If the Board does not approve the Budget Action request, this would cause funds to not be allocated correctly and our budget would not be able to support the projects anticipated for the current fiscal year.

FINANCIAL IMPACT:
No general fund dollars will be used. The Budget Action is appropriating the correct funding for the grant fiscal year.

ATTACHMENTS:
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Marshall Long, District III Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0215-306</td>
<td>.72-38</td>
<td>Federal Revenue/County Victim Services</td>
<td></td>
<td>($13,778)</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0215-518</td>
<td>.04-17</td>
<td>Office Expense</td>
<td></td>
<td>$11,393</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0215-518</td>
<td>.04-60</td>
<td>Utilities</td>
<td></td>
<td>$1,601</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0215-518</td>
<td>.04-90</td>
<td>Training &amp; Seminars</td>
<td></td>
<td>$784</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** | $0 | $0

## TRANSFER BETWEEN FUNDS

| | | |

**TOTALS** | $0 | $0

**ACTION REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To appropriate the augmented funding in the DA County Victim Services Program (XC) Grant FY 19-20

**DEPT HEAD SIGNATURE**

**DATE** 12/11/19

**APPROVED BY RES NO.** 2020-10

**CLERK**

**DATE** 1-7-2020

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95