RESOLUTION - ACTION REQUESTED 2020-27

MEETING: January 14, 2020

TO: The Board of Supervisors

FROM: Chevon Kothari, Health and Human Services Director

RE: Add One Allocation of a Social Worker IV

RECOMMENDATION AND JUSTIFICATION:

Approve the Allocation of one full-time Social Worker IV in the Social Services Branch of Health and Human Services, Effective Immediately; Approve Budget Action Transferring Funds Within the Social Services Budget to Fund the Position ($46,628)

This person will be working in Child Welfare Services. We have seen an increase in referrals and cases that warrant an additional Social Worker IV.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

It is typical of the Board to review and possibly approve the addition of position allocations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not adding this Social Worker IV allocation, may not allow us to keep up with the demands and functions in the Social Services Division.

FINANCIAL IMPACT:
There will be no impact to the County General Fund

ATTACHMENTS:
Budget Action 10018 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor
SECONDER: Miles Menetrey, District V Supervisor
AYES: Rosemarie Smallcombe, Marshall Long, Kevin Cann, Miles Menetrey
EXCUSED: Merlin Jones
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0501</td>
<td>661-01.33</td>
<td>Social Worker IV</td>
<td></td>
<td>33,405</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0501</td>
<td>661-03.10</td>
<td>Social Security</td>
<td></td>
<td>1,971</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0501</td>
<td>661-03.11</td>
<td>Medicare</td>
<td></td>
<td>461</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0501</td>
<td>661-03.13</td>
<td>Medical/Dental/Vision</td>
<td></td>
<td>6,588</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0501</td>
<td>661-03.14</td>
<td>Retirement-Employer</td>
<td></td>
<td>3,738</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0501</td>
<td>661-03.17</td>
<td>Life Insurance</td>
<td></td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0501</td>
<td>661-03.18</td>
<td>SDI</td>
<td></td>
<td>430</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0501</td>
<td>309-17.32</td>
<td>Transfer in Realignment</td>
<td></td>
<td>(46,628)</td>
<td></td>
</tr>
<tr>
<td>433</td>
<td>0530</td>
<td>684-07.93</td>
<td>Transfer out 001-0501-309-17.32</td>
<td></td>
<td>46,628</td>
<td></td>
</tr>
<tr>
<td>433</td>
<td>0530</td>
<td>684-04.16</td>
<td>Miscellaneous Expense</td>
<td></td>
<td>46,628</td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS** 46,628 46,628

## TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS** 0 0

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Add Social Worker IV allocation for Child Welfare Services

---

**DEPT HEAD SIGNATURE** [Signature]  **DATE** 1/17/20

**APPROVED BY RES NO.** 2020-27  **CLERK** [Signature]  **DATE** 1/14/2020

**DEPARTMENT** Health and Human Services

**AUDITOR’S USE ONLY**

**BA #**

Revision Form Revised 0