RESOLUTION - ACTION REQUESTED 2020-171

MEETING: April 7, 2020

TO: The Board of Supervisors

FROM: Mike Van Loben Sels, Acting Fire Chief

RE: Budget Action-Transfer

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within Fire Department Budget to provide training for Fire Engine Maintenance ($1000).

Approve a budget transfer to facilitate sending a Fleet Mechanic to specialized training for proper and safe maintenance of fire apparatus. This training is needed to keep our aging fleet in top shape and safe working order for response to emergencies.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved budget transfers of this type in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The Fire Department would not have access to a fleet mechanic who is trained on the most current and up-to-date fire apparatus maintenance and safety inspection techniques.

FINANCIAL IMPACT:
No financial impact, just a transfer of funds.

ATTACHMENTS:
Budget Action Form 2020_03_09  (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Marshall Long, District III Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>001</td>
<td>0228</td>
<td>542-0490</td>
<td>Fire Engine Training</td>
<td></td>
<td>1,000</td>
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<tr>
<td>001</td>
<td>0228</td>
<td>542-0434</td>
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<td></td>
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<td>1,000</td>
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</tbody>
</table>

**TOTALS:**
1,000    1,000

## TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th></th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS:**
0       0

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

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**DEPT HEAD SIGNATURE**

**DATE:** 4/14/2020

**APPROVED BY RES NO.:** 20-171

**CLERK:** [Signature]

**DATE:** 4-16-20

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**DEPARTMENT**

**AUDITOR'S USE ONLY**

BA #

**Budget Revision Form Revised 07/2000**