RESOLUTION - ACTION REQUESTED 2019-284

MEETING: May 28, 2019

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Amend Project Budget and Approve Change Order 1 for the Repair of School House Road

RECOMMENDATION AND JUSTIFICATION:
Approve Change Order #1 with George Reed for the Repair of School House Road Caused from Storm Damage of March 2018; and Approve Budget Action Transferring Funds within the Public Works Department Budget to Cover the Additional Cost ($9,139).

Unanticipated additional work was needed to rebuild storm damaged slopes necessary complete the repair of School House Road. The work required to complete the School House Road project exceeded the original anticipated budget of labor and materials.

The additional work consisted of additional pavement saw cut, removal of pavement, and installation of replacement pavement. The additional work resulted in an increase in cost of $9,138.20 which is 19.87% of the original contract cost of $46,000.00

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On April 3, 2018, Resolution 2018-152 the Board approved Emergency Construction Agreements to be generated in order to perform emergency repairs on several roads in Mariposa County.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Should this item not be approved the unforeseen needed repairs will not be would be eligible for disaster reimbursement, the contractor would have to be paid solely from County funds.

FINANCIAL IMPACT:
At present there is no financial impact to the County as the County has the ability to file for Disaster Reimbursement as an unforeseen cost overrun.

ATTACHMENTS:
George Reed, Inc. 19-016 School House Road (PDF)
George Reed CO1 School House Rd (PDF)
Storms 2018-152 (PDF)
Resolution - Action Requested 2019-284

Budget Action ID # 9289 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
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<td>0418</td>
<td>Professional Services</td>
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<td>0301-581</td>
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<td>Transfer Out</td>
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<td></td>
<td>9,139</td>
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<tr>
<td>525</td>
<td>1326-309</td>
<td>1600</td>
<td>Transfers In</td>
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<td>1326-799</td>
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<table>
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<th>TRANSFER BETWEEN FUNDS</th>
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<th>CREDIT</th>
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<tbody>
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</tbody>
</table>

TOTALS 9,139 9,139

ACTION REQUESTED: (Check all that apply)

( x ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

DEPT HEAD SIGNATURE

DATE 4/15/19

APPROVED BY RES NO. 19-281

CLERK

DATE 5-28-19

DEPARTMENT

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 07/2000
STATE OF CALIFORNIA – County of Mariposa

CONTRACT CHANGE ORDER

Change Requested by: Engineer [X] Contractor [ ]

<table>
<thead>
<tr>
<th>CCO No.</th>
<th>Suppl. No.</th>
<th>Contract No.</th>
<th>Project</th>
<th>Federal/State Number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0301-1809-16</td>
<td>19-016</td>
<td>MARCH 2018 DECLARED DISASTER REPAIR OF SCHOOL HOUSE RD</td>
<td>CDAA 2018-01</td>
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</tbody>
</table>

To: GEORGE REED, INC., Contractor

You are directed to make the following changes from the plans and specifications or do the following described work not included in the plans and specifications for this contract. NOTE: This change order is not effective until approved by the Engineer

Description of work to be done, estimate of quantities, prices to be paid and extension of time. (Segregate between additional work at contract price, agreed price and force account.) Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time. The last percentage shown is the net accumulated increase or decrease from the original quantity in the Engineer’s Estimate

CONTRACTOR is hereby authorized to make the following changes:

Description: Actual area removed and replaced at the time of construction, and work necessary to maintain slope, drainage, etc, exceeded that the amount included in the contract quantities.

THIS CHANGE ORDER PROVIDES FOR: The increase in work scope necessary to complete project, as described above.

Extra Work Lump Sum (EWLS)

Payment shall be Extra Work at an Agreeed Lump Sum price of $9,138.20.00 (Nine thousand and one hundred thirty eight dollars and twenty cents).

In accordance with CT 2010 SS Section 4-105 "Changes and Extra Work; furnish all labor, material and equipment at Extra Work Agreed Lump Sum (EWLS). The sum constitutes full and complete compensation for labor, materials, equipment, vehicles, tools and incidentals including all markups for this change.

Attachments:

- Contract Change Order Request No. 01 for Project 0301-1806-16, dated March 26, 2019

Bid Amount: $ 46,000.00

Total CCO’s Amount: $ 9,138.20

Percentage 19.87 %

Estimated Cost: [ ] Decrease [X] Increase

Adjusted Amount: $ 55,138.20
By reason of this order the time of completion will be adjusted as follows:

<table>
<thead>
<tr>
<th>Submitted by</th>
<th>(Print name &amp; Title)</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Signature</td>
<td>Cheryl Jay, Roads and Bridges Manager</td>
<td>4-4-19</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>Approved by Engineer</th>
<th>(Print name &amp; Title)</th>
<th>Date</th>
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</thead>
<tbody>
<tr>
<td>Signature</td>
<td>Gary Brown, County Engineer</td>
<td>4/11/2019</td>
</tr>
</tbody>
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<tr>
<th>Approved by Director</th>
<th>(Print name &amp; Title)</th>
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<tbody>
<tr>
<td>Signature</td>
<td>Mike Healy, Director, Public Works &amp; Transportation</td>
<td>4/5/19</td>
</tr>
</tbody>
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<table>
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<tr>
<th>Approved As to Form by County Counsel</th>
<th>(Print name &amp; Title)</th>
<th>Date</th>
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</thead>
<tbody>
<tr>
<td>Signature</td>
<td>Steven W. Dahlem, County Counsel</td>
<td>5-28-19</td>
</tr>
</tbody>
</table>

We the undersigned contractor, have given careful consideration to the change proposed and agree, if this proposal is approved, that we will provide all equipment, furnish the materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore the prices shown above.

NOTE: If you, the contractor, do not sign acceptance of this order, your attention is directed to the requirements of the specification as to proceeding with the ordered work and filing a written protest within the time therein specified.

<table>
<thead>
<tr>
<th>Contractor Acceptance by</th>
<th>(Print name &amp; title)</th>
<th>Date</th>
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<tbody>
<tr>
<td>Signature</td>
<td>Ed Berlier, Vice President - General Manager</td>
<td>3-27-19</td>
</tr>
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March 26, 2019
Mariposa County
Gary Brown
4639 Ben Hur Rd.
Mariposa, CA 95338
gbrown@mariposacounty.org

PROJECT:  School House Road
SUBJECT:  CCOR-001 Adjustment of Contract Quantities

<table>
<thead>
<tr>
<th>ITEM NO.</th>
<th>DESCRIPTION</th>
<th>QUANTITY</th>
<th>UNIT</th>
<th>UNIT PRICE</th>
<th>TOTAL</th>
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<tr>
<td>CCOR-001</td>
<td>Item 2, Sawcut &amp; Remove Rdwy 6&quot; Depth</td>
<td>11.9</td>
<td>TON</td>
<td>95.00</td>
<td>1,130.50</td>
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<td>TON</td>
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<td>4,810.00</td>
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<td>TOTAL ADDITIONS =</td>
<td></td>
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<td>$9,138.20</td>
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DELETE

<table>
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<th>UNIT</th>
<th>UNIT PRICE</th>
<th>TOTAL</th>
</tr>
</thead>
</table>

| TOTAL DELETIONS = | $0.00 |

CLARIFICATIONS:
Actual area removed and replaced at time of construction, and work necessary to maintain slope, drainage, etc. exceeded that included with contract quantities.

ORIGINAL CONTRACT AMOUNT

PREVIOUS EXTRA WORK/CONTRACT CHANGE ORDER AMOUNT

AMOUNT OF THIS CONTRACT CHANGE ORDER

NEW CONTRACT AMOUNT

$46,000.00

$0.00

$9,138.20

$55,138.20

IF THIS REQUEST IS ACCEPTABLE, PLEASE SIGN AND RETURN ONE ORIGINAL TO THIS OFFICE

APPROVAL:

MARIPOSA COUNTY

GEORGE REED, INC.

By: 
Name & Title: 
Date: 

By: 
Name & Title: 
Date: 