RESOLUTION - ACTION REQUESTED 2020-315

MEETING: June 16, 2020

TO: The Board of Supervisors

FROM: Dallin Kimble, County Administrative Officer

RE: Fiscal Year 2020 - 2021 Operating Budget Extension

RECOMMENDATION AND JUSTIFICATION:
Approve the Fiscal Year 2019-2020 Amended Budget as Mariposa County’s Operating Budget Until the Adoption of the Fiscal Year 2020-2021 Final Budget.

The County Budget Act (Government Code Section 29000 et seq.) requires the Board of Supervisors to adopt a budget for each fiscal year on or before June 30th of the prior fiscal year. This action essentially extends that deadline by assigning the current budget allocations until a final budget can be considered and adopted.

Additional time allotted by this action will allow for further observation, analysis, and revisions as staff works to present a balanced budget recommendation in the wake of the COVID-19 pandemic and its effects. Approval of this item extends prior restrictions preventing the addition of new positions, fixed assets, capital expenses or other projects that could impact the development of the Fiscal Year 2020-2021 final budget.

A public hearing to consider the Fiscal Year 2020-2021 budget is anticipated in September 2020. Formal adoption of the budget will happen by resolution in the regular meeting following Board consensus on the budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Resolution 2019-33 on June 18, 2019: Fiscal Year 2019-2020 Operating Budget Extension: The Board adopted the resolution approving the “roll over” of the adjusted budget as the operating budget until the adoption of the final budget, which occurred in July. This process was followed for a number of years up to and including 2016.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The recommended procedure of “rolling over” the Fiscal Year 2019-2020 Adjusted Budget is the only option available for an operating budget at this time.
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RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Marshall Long, District III Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey