RESOLUTION - ACTION REQUESTED 2020-335

MEETING: June 16, 2020

TO: The Board of Supervisors

FROM: Chevon Kothari, Health and Human Services Director

RE: Approval of MHSA 3-Year Plan for FY2021-2023

RECOMMENDATION AND JUSTIFICATION:
Approve Submission of the "Mariposa FY2021-2023 Mental Health Services Act (MHSA) 3-Year Plan" to the Department of Health Care Services (DHCS); Authorize the Human Services Director to Sign the Certifications and Any Subsequent Amendments with DHCS with Regard to the MHSA Plan (Subject to Review and Approval of County Counsel as to Legal Form); and Authorize the Human Services Director to Implement the Activities Within the "Mariposa FY2021-2023 Mental Health Services Act (MHSA) 3-Year Plan" Upon DHCS Approval.

This proposed plan is the result of a six month planning process that included facilitating 20 stakeholder meetings throughout the county in an attempt to gather input and support from stakeholders where they felt most comfortable. Each presentation included information/training about the mental health services act and the Community Program Planning Process. In addition, surveys were provided and collected at each convening. The lengthy planning process is described in detail on pages 14-22 of the attached Draft Plan, the MHSA Survey Results are also attached.

Human Services requests Board approval of the three-year Mental Health Services Act (MHSA) Plan for Mariposa County for FY2020-21 through FY2022-23. Mariposa County received its first MHSA funds in 2005 and began developing the Adult and Children's Systems of Care Program. We have continued to cultivate and refine these programs implementing the Recovery Model. Our goal is to support our clients in achieving wellness in as many life domains as possible. We propose to continue these proven programs.

Note: The Certification forms are found on pages 7 and 8 of the attached Plan document. A copy of the Notice of Public Hearing is on page 16.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board approved the previous 17/20 MHSA Plan Update on June 20, 2017 by Resolution 2017-406.

The Board approved the previous 14/17 MHSA Plan Update on April 22, 2014 by Resolution 2014-169.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The MHSA Three-Year Plan with stakeholder and Board approval of the MHSA plan are required in order to receive MHSA funding. If this plan is not approved by the Board, Mariposa County Behavioral Health will lose a primary revenue source. This would result in the discontinuance of successful MHSA programs.
FINANCIAL IMPACT:
There is no impact to the County General Fund. The MHSA programs are funded by direct deposits from the state Mental Health Services fund. In addition, the Adult and Children’s programs (projects ASOC and CSOC) receive Medi-Cal FFP revenue from monthly service claims submitted by Mariposa County Behavioral Health. The revenue in the MHSA plan was anticipated and included in the FY20/21 Budget.

ATTACHMENTS:
DRAFT MHSA 3 Year Plan (2020 - 2023) - to post  (PDF)
Mariposa Expenditure Plan for MHSA FY2021-2023 3-year Plan - Final  (PDF)
MHSA County Compliance Certification signed  (PDF)
MHSA County Fiscal Accountability Certification signed(PDF)

RESULT: ADOPTED AS AMENDED [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Marshall Long, District III Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey