RESOLUTION - ACTION REQUESTED 2020-456

MEETING: July 28, 2020

TO: The Board of Supervisors

FROM: Eric Sergienko, Health Officer/Acting HHSA Director

RE: Agreement with Alliance for MHH Drop-In Center

**RECOMMENDATION AND JUSTIFICATION:**
Approve an Agreement with Alliance for Community Transformations to operate the Mariposa Heritage House (Substance Use Disorder Recovery and Drop in Center) in an amount not to exceed $365,374 less the amount of the Community Development Block Grant award of $139,000 to Contractor (if awarded during the term of this agreement); and Authorize the Board of Supervisors Chair to sign the Agreement.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**
Mariposa County Health & Human Services Agency has been contracting with Mariposa Heritage House to provide Substance Use Disorder Recovery Services and Supports since 2014. Over time, HHSA has worked with Alliance to expand their services to become a Homeless Drop In Center, provide Housing Navigation and Supports for Whole Person Care participants and homeless community members, operate a HUD funded Continuum of Care Permanent Supportive Housing Program, and provide disaster case management following the Detwiler Fire of 2018. Through these collaborative projects, Alliance for Community Transformations has demonstrated their capacity to work with the homeless community.

Financial: Alliance is applying for a CDBG grant in the amount of $139,000. If this grant is awarded, the HHSA share of costs will be $226,374. Multiple existing and new funding sources are being used through the Health and Human Services Agency to fund this Program. These include: Substance Use Disorder Block Grant Funds, AB 109 Funds through a partnership between Probation and HHSA, and Social Services Realignment funds if necessary. No General Fund is being sought at this time for this program and there is no impact on the General Fund. In fact, our hope is that by serving the recovery and homeless communities and providing shelter, resources from our law enforcement partners will not be as needed for emergency response.

The Board approved a previous Agreement with Alliance to operate the combined Drop-In Center and Connections Homeless Shelter on September 17, 2019 by Resolution 2019-546. The FY19-20 combined Drop-In Center and Connections
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Homeless Shelter agreement is being split into two separate agreements for FY20-21. The present agreement is for the Drop-In Center operation during FY20-21.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Mariposa County Board of Supervisors could make a decision not to approve this contract with Alliance. Should this happen, HHSA would need to either continue operations of these services to the community or would need to discontinue services to the homeless populations and to those in the recovery community.

FINANCIAL IMPACT:
Alliance is applying for a CDBG grant in the amount of $139,000. If this grant is awarded, the HHSA share of costs will be $226,374. Multiple existing and new funding sources are being used through the Health and Human Services Agency to fund this Program. This program will be funded with Department of Health Care Services Substance Abuse Block Grant (SABG) funds and with $145,000 transferred in from Probation line 432-0272-613.07-87 and Social Services Realignment funds (if necessary). There is no impact to the County General Fund.

ATTACHMENTS:
Alliance (Heritage House) Agreement 2021 - Wcsignature  (PDF)

RESULT: ADOPTED [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Miles Menetrey, District V Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey