RESOLUTION - ACTION REQUESTED 2020-588

MEETING: October 6, 2020

TO: The Board of Supervisors

FROM: Walter Wall, District Attorney

RE: Approve Budget Action Transferring Funds Within the Victim Witness Budget for Communications

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Transferring Funds Within the Victim Witness Budget for Upgrades to District Attorney Investigator Communications for Response to a Mass Crisis Event and a Transfer Out to Fleet to Settle the Invoice ($7,251)

The cost of this communication upgrade is supported by the DA Investigator's efforts to respond effectively to a Mass Crisis Event and the lack of reliable radio communications available at this time.

The Victim Witness Grant has supported internal and county-wide efforts to plan and prepare for a mass crisis event and evaluate available resources. This is the first year that the grant has allowed for us to evaluate how the District Attorney's Office can respond and purchase supplies and equipment for our District Attorney Investigator to respond effectively to an event.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board typically allows savings within a fund to be moved from one category to another if the need is great enough.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not allow for the transfer of funds to cover the expense of the communication upgrade, the District Attorney's Office will not be able to fulfill grant project obligations, and the equipment will not be available when needed to respond to a mass casualty event in our county.

FINANCIAL IMPACT:
Moving funds from within the Victim Witness Budget and it will cause no financial impact.

ATTACHMENTS:
Budget Action- MVA Communications (PDF)
Resolution - Action Requested 2020-588

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Miles Menetrey, District V Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
BUDGET ACTION FORM

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<th>FUND</th>
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| TOTALS | 7,251 | 7,251 |

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

To move funds from Victim Witness to Fleet for radio equipment for the D.A. Investigator's vehicle.

DEPT HEAD SIGNATURE  

DATE 9/24/20

APPROVED BY RES NO. 20-688  CLERK

DATE 10-0-20

DEPARTMENT

AUDITOR'S USE ONLY
BA #