RESOLUTION - ACTION REQUESTED 2020-659

MEETING: November 10, 2020

TO: The Board of Supervisors

FROM: Shannon Gadd, Health and Human Services Agency Director

RE: First Amendment - Agreement with Central Star Behavioral Health for Inpatient Services

RECOMMENDATION AND JUSTIFICATION:
Approve the First Amendment to Agreement with Central Star Behavioral Health, Inc. to increase the Provisional Rate from $371.02 to a new amount not to exceed $518.18; and authorize the Board of Supervisors Chair to sign the amendment.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
On January 8, 2019, the Board of Supervisors approved the Agreement to utilize inpatient services at the CRU through Resolution No. 2019-11. After nine months of operation, the actual costs to operate the facility have been $518.18 per day versus the initial estimated cost rate of $371.02 per day. Due to an underestimate of costs, the initial nine months of this agreement resulted in a significant budget shortfall of $391,288 for the facility shared by the six-county consortium. The Mariposa County share of the increased costs is $45,529. This has the potential to negatively impact cash flow for the CRU and requires the requested amendment. Mariposa County Health and Human Services Agency requests that the rate be adjusted to reflect actual costs of $518.18 per day.

On December 5, 2017 by Resolution 2017-809, the Behavioral Health Unit of HHSA received Board approval to participate in the utilization of one or more beds in a 16-bed regional Crisis Residential Unit (CRU) under construction in Merced through a California Health Facilities Financing Authority (CHFFA) Grant. This Agreement sets forth the terms and conditions under which services at the 16-bed regional Crisis Residential Unit (CRU) in Merced will be provided.

Central Star Behavioral Health (CSBH), Inc was selected to operate the Merced CRU and provide services on behalf of the Multi-County Consortium. CSBH will ensure scope of work for required services and compliance of laws are fulfilled.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
If this amendment is not approved, Behavioral Health crisis response workers may have greater difficulty in placing clients who require emergency psychiatric
hospitalization. In addition, Mariposa County Behavioral Health will not be in compliance with cost sharing under the multi-county consortium agreement.

FINANCIAL IMPACT:
This contract will be paid from the Behavioral Health 001-0402 budget unit using Realignment funds. There is no impact to the County General Fund.

ATTACHMENTS:
First Amendment - Central Star Behavior Agreement 2021 Wcsignature  (PDF)
Central Star CRU 20-21 Rate Request 6.20  (PDF)
CSBH - CRU Agmt. 2019 - Wsignatures  (PDF)

RESULT:  ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Rosemarie Smallcombe, District I Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey