RESOLUTION - ACTION REQUESTED 2021-75

MEETING: February 16, 2021

TO: The Board of Supervisors

FROM: Shannon Gadd, Health and Human Services Agency Director

RE: Approve Commitment of Whole Person Care Homeless Funds to Creekside Terrace Project

RECOMMENDATION AND JUSTIFICATION:
Approve the commitment of $600,000 in Whole Person Care Mental Health Homeless Housing funding to finance the Mariposa Creekside Terrace housing project; and Authorize the Health and Human Services Agency (HHSA) Director to sign and submit the commitment letter to Self-Help Enterprises, the project sponsor.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Recently Betsy McGovern-Garcia of Self-Help Enterprises (SHE), the project sponsor, informed us of unforeseen additional construction costs related to purchase of street easements for the development of Antone Road and construction of a water line across Mariposa Creek up to Joe Howard. Betsy described the serious impact of these extra costs that put the project in financial jeopardy. Mariposa County wishes to commit an additional $600,000 to ensure the completion of the Mariposa Creekside Terrace project.

HHSA is committed to completing the Mariposa Creekside Terrace project because of the benefits afforded to our clients by the 11 dedicated mental health units and the 31 low income housing units to be constructed in our community. Previously we were eager to support the project by our initial commitment of $1,735,489 in No Place Like Home (NPLH) program funding for the development.

HHSA is excited about the opportunity to better serve the community of Mariposa through the proposed project. HHSA is a partner in the project through the provision of extensive wrap-around supportive services, which have been committed for a period of 20 years. The services to be provided to clients living in this development should improve client mental health outcomes and generate cost savings over more expensive housing alternatives and offsetting Medi-Cal revenue.

Whole Person Care Mental Health Homeless Housing funding is available for the costs of long-term and short-term housing, such as hotel vouchers and rental subsidies, as
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well as capital investment for housing projects for Medi-Cal beneficiaries who are mentally ill and are experiencing homelessness, or are at risk of homelessness.

The Board authorized the Agency Director to apply for $75,000 in NPLH technical assistance funding to plan the implementation of the NPLH grants on September 26, 2017, by Resolution Number 2017-647.

The Board authorized the Agency Director to apply for up to $5,000,000 under Round 1 of the NPLH competitive grant funding on January 22, 2019, by Resolution Number 2019-52. The Agency was awarded a total of $1,735,489 in NPLH Round 1 funding for the Mariposa Village project. The “Mariposa Village” has been renamed “Mariposa Creekside Terrace.”

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
If this commitment of funds is not approved, the Mariposa Creekside Terrace housing project would likely be discontinued, and the 41 units of low income and mental health client housing would not be available for county residents in need.

FINANCIAL IMPACT:
Whole Person Care Homeless funds will be utilized for this commitment. There is no impact to the County General Fund.

ATTACHMENTS:
Mariposa Commitment Letter to Self Help Enterprises regarding $600K WPC funding (PDF)

RESULT: ADOPTED [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Wayne Forsythe, District IV Supervisor
AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey
February 2, 2021,

Thomas J. Collishaw, President/CEO
Self-Help Enterprises
8445 W. Elowin Court
Visalia, CA 93291

Re: Additional $600,000 Funding Commitment — Mariposa County for Creekside Terrace Apartments (formerly Mariposa Village).

Dear Mr. Collishaw,

Recently Betsy McGovern-Garcia of Self-Help Enterprises (SHE) informed us of unforeseen additional construction costs related to purchase of street easements for the development of Antone Road and construction of a water line across Mariposa Creek up to Joe Howard. Betsy described the serious impact of these extra costs that put the project in financial jeopardy. Mariposa County wishes to commit an additional $600,000 to ensure the completion of the Mariposa Creekside Terrace project.

We are committed to seeing the Mariposa Creekside Terrace project to completion because of the benefits afforded to our clients by the 11 dedicated mental health units and the 31 low income housing units to be constructed in our community. Previously we were eager to support the project by our initial commitment of $1,735,489 in No Place Like Home (NPLH) program funding for the development. Mariposa County is excited about the opportunity to better serve the community of Mariposa through the proposed project. Mariposa County Health and Human Services Agency is a partner in the project through the provision of extensive wrap-around supportive services, which have been committed for a period of 20 years.

The County of Mariposa wishes to commit the following additional resources to the project:

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Whole Person Care Homeless Funding for Mental Health clients</td>
<td>$ 600,000</td>
</tr>
<tr>
<td>Total Additional Contribution</td>
<td>$ 600,000</td>
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The Whole Person Care Funds shall bear simple interest at a rate of 0% percent per annum on the unpaid principal balance. All accumulated interest and principal payments shall be deferred for the term of the loan and shall bear a term of 55-years.
Mariposa County
Health & Human Services Agency

Feel free to contact me at 209-742-0892 or by email at sgadd@mariposacounty.org if you have any questions or need additional information.

Sincerely,

[Signature]

Shannon Gadd
Director

APPROVED AS TO FORM:

[Signature]
STEVEN W. DAHLEM
COUNTY COUNSEL