

**Table B-1: Priority Work Tasks by Fiscal Year**

Note: Items in red text are time-fixed and must be initiated in the identified fiscal year to comply with state or federal requirements.

Proposed Task #	Task Title/Description	Lead Department	Project Location	GP Impl. Programs	Potential Grant Funding	Recommended Level of Community Engagement	CEQA Options	Approximate Cost Range	Approximate Duration
<b>Year 0 Tasks: Early-Phase FY 2017–2018 Tasks and Ongoing Activities</b>									
0.1	<b>MEMORANDUM OF UNDERSTANDING FOR EL PORTAL TOWN PLAN</b> - Secure Memorandum of Understanding (MOU) with National Park Service to collaboratively initiate the El Portal Town Plan in fiscal year 2018-19. - Build MOU on collaboration models established through preparation of the Merced River Plan. - Agreement to include commitment to strategy to accommodate increased numbers of employees and housing units to be relocated outside of Yosemite National Park.	Planning	El Portal	5-1A(1)	—	Level 1: Inform	Exempt	Assigned staff (County)	3 months
0.2	<b>ONGOING TOURISM MARKETING AND ADVERTISING</b> - Continue to use the Mariposa County brand to increase the length of visitor stays, expand the tourist season into shoulder seasons, and incorporate special targeted activities for cultural tourism and agri-nature tourism.	Tourism Bureau, Chamber of Commerce	Countywide	13-5A(1)	—	Level 3: Involve	N/A	Assigned staff (County)	Ongoing
0.3	<b>GRANT APPLICATIONS AND ADMINISTRATION</b> - Continue to seek options for preservation, protection, or rehabilitation of historic resources through the use of federal and state grants and tax incentives. - Place particular emphasis on availability of SB 1, SB 2, and FEMA grant funding. - Form partnerships to seek grant funding to advance goals shared between agencies, including infrastructure grants to support housing development in appropriate areas. - Continually work with the Collaborative Planning Dialogue (see Task 4.4) to secure partnerships and share grants administration responsibilities.	Board of Supervisors, Administration	Countywide	6-3B(1), 14-3A(1)	—	Level 1: Inform	N/A	Assigned staff (County)	Ongoing
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<b>Year 1 Tasks: Begin FY 2018–2019</b>									
1.1	<b>COUNTYWIDE FIRE SAFETY STRATEGIC PLAN</b> - Seek FEMA disaster mitigation funding to complete a strategic plan for fire safety incorporating the Standards of Cover for the Mariposa County Fire Department identifying current and future fire service areas and standards. - Identify long-term capital improvements, rolling stock, equipment and supplies, and other major purchase items needed to maintain and improve fire safety. - Identify thresholds and capital facility needs for each of the existing and future service areas. - Revise and update the Standards of Cover and service area maps. - Consolidate local Community Wildfire Protection Plans (CWPPs) into a Countywide CWPP. - Identify land use, zoning, density, property maintenance and other standards that would improve fire safety.	County Fire, Fire Safe Council	Countywide	16-3A(1), 16-3A(2), 16-3A(3), 16-3A(4)	FEMA Hazard Mitigation, SB 1 (Caltrans - Adaptation Planning)	Level 2: Consult	Exempt	\$40,000–\$60,000	12 months
1.2	<b>MARIPOSA TOWN PLAN UPDATE</b> - Update the Mariposa Town Plan to include the identified expansion area and to provide land use policy guidance and recommend amended development regulations to be added to the Zoning Ordinance (Subtitle 17.300). - Incorporate provisions that expand locations for industrial uses near Mariposa Airport, and provide sufficient capacity to allow for potential expansion of office locations. - Ensure that the community plan defines "rural character" as it applies to the planning area and defines thresholds for uses deemed complementary to rural character. - Ensure that the community plan includes land area to accommodate local rural home industries that outgrow their home-based location. - Require water and sewer disposal to be provided from a centrally coordinated and managed system. - Expand locations for higher-density housing. - Ensure the plan addresses Housing Element objectives and policies and housing program administration. - Establish and annotate annexation process to add lands to utility service territories (e.g., SOI expansion, LAFCO process, service extensions, financial agreements). - Incorporate provisions of the Multimodal Transportation Feasibility Study being conducted by Mariposa County LTC.	Planning	Mariposa	5-1A(1), 5-1A(3), 5-2A(4), 5-4A(3)	SB 1 (Caltrans - Transportation Planning)  SB 2 (HCD - Affordable Housing) funds may be available to supplement in 2019	Level 4: Collaborate	Covered by GP EIR (unless includes unanticipated service area annexations)	\$100,000–\$200,000	18 months
1.3	<b>COMPLETE MIDPINES COMMUNITY PLAN</b> - Continue staff work to facilitate community group meetings and prepare plan documentation in order to complete the Midpines Community Plan within one year. - Midpines Community Plan will provide General Plan-level land use policy guidance and may recommend customized development regulations to be added to the Zoning Ordinance. - Ensure that the community plan defines "rural character" as it applies to the planning area and defines thresholds for uses deemed complementary to rural character.	Planning	Midpines	5-1A(1), 5-1A(3)	—	Level 4: Collaborate	Covered by GP EIR	Assigned staff (County)	12 months
1.4	<b>EL PORTAL TOWN PLAN [Note: In collaboration with National Park Service and Aramark and subject to negotiations on a Memorandum of Understanding with the National Park Service ]</b> - Area plan will provide General Plan-level land use policy guidance and may recommend customized development regulations to be added to the Zoning Ordinance. - Plan to be prepared in collaboration with National Park Service and Aramark. - Incorporate provisions that identify suitable locations to accommodate additional workforce housing uses necessary to support Yosemite National Park and sufficient capacity to allow for potential expansion of office locations. - Ensure that the plan addresses and is consistent with the Merced Wild and Scenic River Comprehensive Management Plan and EIS. - Ensure that the plan defines "rural character" as it applies to the planning area and defines thresholds for uses deemed complementary to rural character. - Ensure that the plan includes land area to accommodate local rural home industries that outgrow their home-based location. - Ensure the plan addresses Housing Element objectives and policies and housing program administration. - Address potential National Park Service approval/action. - Address potential need for National Environmental Policy Act (NEPA) action.	Planning	El Portal	5-1A(1), 5-1A(3), 5-4A(3)	SB 2 (HCD - Affordable Housing) funds may be available in 2019	Level 4: Collaborate	Covered by GP EIR	\$70,000–\$125,000	18 months

Proposed Task #	Task Title/Description	Lead Department	Project Location	GP Impl. Programs	Potential Grant Funding	Recommended Level of Community Engagement	CEQA Options	Approximate Cost Range	Approximate Duration
1.5	<p><b>ZONING ORDINANCE UPDATE - PART 1</b></p> <ul style="list-style-type: none"> <li>- Part 1 of 3, including items that do not require completion of updated area plans. Some items below are not necessarily code updates (i.e., some may be established as department policy/procedure).</li> <li>- Implement zoning provisions established in adopted Catheys Valley Community Plan, Fish Camp Town Plan, Coulterville Town Plan, and Wawona Town Plan.</li> <li>- Identify alternative strategies for providing flexibility in application processing and maximizing densities, where appropriate.</li> <li>- Develop siting and development standards for recreation and resort uses.</li> <li>- Establish performance-based zoning standards for commercial and industrial districts.</li> <li>- Establish standards to protect visual character and define "viewshed", including a cell tower compliance strategy.</li> <li>- Establish lighting standards consistent with recommendations from the International Dark Sky Association.</li> <li>- Establish standards for special event/wedding venues.</li> <li>- Establish standards for "close-to-services" development.</li> <li>- Establish provisions to accommodate home-based businesses consistent with each land use designation, and update agritourism ordinance and determine appropriateness of home-based businesses outdoors on Williamson Act parcels.</li> <li>- Establish siting and development criteria for public facilities and sites.</li> <li>- Maintain maximum allowable residential density for all lands outside of community/area plans as one dwelling unit per 5 acres (plus one accessory dwelling unit on each parcel).</li> <li>- Update the extent and provisions of the Timber Reserve zoning district to limit development in areas of identified potential timber resources.</li> <li>- Establish that no discretionary project will be approved if traffic generated by the proposed project would exceed capacity of the road systems providing access from the nearest county major collector or state highway unless mitigation is required.</li> <li>- Address state-mandated zoning requirements for affordable housing.- Establish provisions for review and approval of projects within the Mariposa Airport Land Use Planning Area (review the provisions of the Airport Overlay Zone).</li> <li>- Establish that no project will be approved unless shown to have access to an approved source for wastewater treatment and disposal and a potable water supply.</li> <li>- Clearly define uses compatible with agriculture and accommodate agritourism uses through changes to Agriculture and other zone districts.</li> <li>- Reevaluate permitted use tables in commercial and industrial districts to identify additional uses to be allowed by right (i.e., fewer CUPs)</li> <li>- Establish procedure that allows County staff to address uses not currently listed.</li> <li>- Establish procedure that allows County staff some minor deviations from development standards, as appropriate.</li> <li>- Implement requirements for minimum building and grading setback lines from waters of the State that are adequate to protect stream, riparian, and wetland resource values.</li> <li>- Consider need for a noise ordinance to define noise standards for the County.</li> <li>- Require preparation of acoustical analyses for certain proposed nonresidential uses as described in Implementation Measure 15-2B(1).</li> <li>- Require appropriate noise reduction measures for outdoor public events, as described in Implementation Measure 15-2B(3).</li> <li>- Establish appropriate standards for discretionary development projects wishing to provide alternative, on-site fire protection services.</li> <li>- Establish a dam inundation overlay district.</li> <li>- Require a hydrologic evaluation for development projects located within floodplains and drainage channels to ensure potential flood hazard is minimized.</li> <li>- Require development projects to provide at least one means of vehicular access not crossing a flood hazard area, or be constructed above the maximum flood elevation.</li> <li>- Require flood and drainage channels to be designed into landscaping plans.</li> </ul>	Planning	Countywide	5-4C(1), 5-4C(2), 5-2A(2), 5-4B(2), 5-7A(1), 5-12A(1), 9-1D(1), 9-4A(1), 9-5A(1), 10-1C(1), 10-5A(1), 11-2D(1), 15-1A(1), 15-2B(1), 15-2B(3), 16-1A(1), 16-4C(1), 16-5A(1), 16-5B(1), 16-6A(1)	SB 2 (HCD - Affordable Housing) may be available in 2019	Level 3: Involve	Covered by GP EIR	\$90,000-\$150,000	18 months
1.6	<p><b>SUBDIVISION ORDINANCE UPDATE</b></p> <ul style="list-style-type: none"> <li>- Complete a comprehensive update to the County's subdivision regulations including the following provisions:</li> <li>- Establish mechanism/procedure for minimum density subdivisions in lieu of minimum parcel size subdivisions.</li> <li>- Require new subdivisions to demonstrate adequate roadway capacity to serve the project prior to approval.</li> <li>- Require new subdivisions to provide mandatory contributions for maintenance of any roads that are not within the County-maintained road system.</li> <li>- Modify lot adjustment procedures/provisions as described in Implementation Measures 5-9A(2) re: minimum parcel size and 10-2A(2) re: Williamson Act parcels.</li> <li>- Require that infrastructure for new subdivisions meet requirements for ready-to-build parcels.</li> <li>- Establish that no subdivision will be approved if traffic generated by the proposed project would exceed capacity of the road systems providing access from the nearest county major collector or state highway unless mitigation is required.</li> <li>- Establish that no subdivision will be approved unless shown to have access to an approved source for wastewater treatment and disposal and a potable water supply.</li> <li>- Develop subdivision design standards for placement of structures on ridgelines.</li> <li>- Establish provisions for site development and clustering in new subdivisions to conserve designated scenic routes.</li> <li>- Encourage maximized solar access where feasible and consistent with maintenance of scenic values in new subdivision designs.</li> <li>- Establish appropriate standards for new subdivisions proposing to provide alternative, on-site fire protection services.</li> <li>- Amend, if necessary, the County Subdivision Ordinance to ensure formal review of subdivisions by the fire agencies.</li> <li>- Require a hydrologic evaluation for proposed subdivisions located within floodplains and drainage channels to ensure potential flood hazard is minimized.</li> <li>- Require subdivision parcel and final maps and building permit site plans to provide for on-site detention for normal stormwater flows in excess of the capacity of natural drainage courses receiving runoff from the development.</li> <li>- Require subdivision parcels to provide at least one means of vehicular access not crossing a flood hazard area, or be constructed above the maximum flood elevation.</li> <li>- Amend, if necessary, to correspond with zoning regulations to provide for additional density.</li> </ul>	Planning	Countywide	5-3A(3), 5-3B(1), 5-9A(2), 5-10A(1), 9-1D(1), 9-5A(1), 10-2A(2), 11-1A(2), 11-1A(3), 11-1C(3), 11-2D(2), 16-1A(1), 16-1C(1), 16-5A(1), 16-5A(2), 16-5B(1)	—	Level 2: Consult	Covered by GP EIR	\$60,000-\$80,000	18 months
								<b>\$360,000 - \$615,000</b>	

Proposed Task #	Task Title/Description	Lead Department	Project Location	GP Impl. Programs	Potential Grant Funding	Recommended Level of Community Engagement	CEQA Options	Approximate Cost Range	Approximate Duration
<b>Year 2 Tasks: Begin FY 2019–2020</b>									
2.1	<b>LOCAL HAZARD MITIGATION PLAN UPDATE</b> - Complete required update to 2015 LHMP, including climate change vulnerability assessment. - Adopt updated 2020–2025 LHMP in 2020.	Planning, Sheriff	Countywide	—	FEMA Hazard Mitigation	Level 3: Involve	Exempt	\$75,000–\$100,000	12 months
2.2	<b>GENERAL PLAN TECHNICAL UPDATE (SAFETY, HOUSING, EJ ELEMENTS + CLIMATE CHANGE)</b> - Amend Safety Element to incorporate vulnerability assessment outcomes and include climate adaptation goals, policies, actions. - Prepare the County's 2020–2025 Housing Element update. - If updates to the Safety and Housing elements occur together, this triggers environmental justice element requirement. - Address any realignment in policy necessary to correspond with zoning or subdivision regulation updates.	Planning	Countywide	—	SB 1 (Caltrans - Resiliency Planning), SB 2 (HCD - Affordable Housing), Affordable Housing and Sustainable Communities (SGC)	Level 4: Collaborate	ND/MND	\$75,000–\$250,000 (incl. CEQA)	18 months
2.3	<b>AREA PLANS - GROUP 1</b> - Group 1 communities represent the most likely locations for expanded commercial, office, industrial, and mixed-use areas within the county, as well as locations that may be suitable for expanding housing options. - Ensure that each area plan defines "rural character" as it applies to each planning area and defines thresholds for uses deemed complementary to rural character. - Ensure that each area plan includes land area to accommodate local rural home industries that outgrow their home-based location. - This task includes the following area plans: Bear Valley Community Plan, Bootjack Community Plan, Buck Meadows Special Plan, Coulterville Town Plan Update, Greeley Hill Community Plan, Mount Bullion Town Plan, Yosemite West Special Plan. - Additionally, this task includes focused updates to the Fish Camp Town Plan (Specific Plan) to expand workforce housing options consistent with Housing Element objectives and policies and housing program administration.	Planning	Community Plan Areas Countywide	5-1A(1), 5-1A(3), 5-4A(3)	SB 1 (Caltrans - Transportation Planning), SB 2 (HCD - Affordable Housing), Affordable Housing and Sustainable Communities (SGC)	Level 4: Collaborate	Covered by GP EIR	\$350,000–\$500,000 for 7 new plans and 1 focused update	24 months
2.4	<b>ENVIRONMENTAL CONSERVATION PROGRAM</b> - Establish a Mariposa County Environmental Conservation Program comprising development standards and ongoing programs to conserve, protect, and mitigate impacts to the following resources. <b>AGRICULTURAL RESOURCES</b> - Maintain a program for agricultural invasive species eradication. <b>BIOLOGICAL RESOURCES</b> - Identify and develop mitigation programs for significant and sensitive habitat areas, including wildlife migration corridors, breeding and nesting areas (as seasonally appropriate), and riparian habitat around bodies of water and along watercourses and seasonal drainages. - Identify and develop mitigation programs for known occurrences of special-status animal and plant species, including appropriate development buffers. - Minimize removal of native trees and groves of trees. - Establish guidelines for biological resource surveys as part of environmental review, as described in Implementation Measure 11-4A(6). - Record data collected from biological resources surveys to create a comprehensive map of vegetation communities with associated habitats for sensitive wildlife species. - Require site surveys in compliance with federal and state regulations as part of environmental review to determine the presence or absence of sensitive biological resources. <b>MINERAL RESOURCES</b> - Establish standards for the exploration, development, and reclamation activities associated with mineral resource projects. <b>WATER RESOURCES</b> - Coordinate with MPUD to promote appropriate reuse of treated wastewater. - Coordinate with domestic water system operators and public water purveyors in implementing programs to eliminate water loss due to leakage. - Designate watershed areas of surface water systems where such systems and their proposed watershed areas serve or are capable of serving as a potable water source. - Review development designs to ensure compliance with federal and state water quality regulations and to ensure that the project does not discharge contaminated water.	Planning	Countywide	10-3A(2), 11-2A(2), 11-2A(3), 11-2B(1), 11-2C(2), 11-3A(2), 11-4A(1), 11-4A(2), 11-4A(3), 11-4A(5), 11-4A(6), 11-4A(7)	—	Level 3: Involve	Covered by GP EIR	\$70,000–\$125,000	24 months
2.5	<b>HISTORIC RESOURCES PROGRAM</b> - Update the County's Historic Design Review Overlay Ordinance and establish a countywide historic resources program. - Reorganize the Historic Sites and Records Preservation Committee to meet the requirements for a local Historic Preservation Commission recognized by the US Department of the Interior. - Designate the Planning Director as the County's Cultural Resources Coordinator/Historic Preservation Officer. - Complete the ongoing County historic sites inventory. - Identify new or expanded historic districts for nomination to the California Register of Historical Resources or the National Register of Historic Places. This may include, but not be limited to, cemeteries.	Planning	Countywide	14-1A(1), 14-1A(2), 14-2A(1), 14-2A(2), 14-5A(1)	—	Level 4: Collaborate	Covered by GP EIR	\$60,000–\$100,000	18 months
2.6	<b>ROADWAY DEVELOPMENT FEE PROGRAM</b> - Prepare and implement a program to evaluate development impact fees needed to adequately service new growth. - Such local funding would ensure that improvements are accomplished in the needed time frame and would substantially benefit economic development within the county.	Public Works	Countywide	9-1A(2)	—	Level 1: Inform	Exempt	\$40,000–\$75,000	18 months
								<b>\$670,000 - \$1,150,000</b>	

Proposed Task #	Task Title/Description	Lead Department	Project Location	GP Impl. Programs	Potential Grant Funding	Recommended Level of Community Engagement	CEQA Options	Approximate Cost Range	Approximate Duration
<b>Year 3 Tasks: Begin FY 2020–2021</b>									
3.1	<b>GREENHOUSE GAS REDUCTION PROGRAM</b> <ul style="list-style-type: none"> <li>- Prepare a GHG emissions reduction program consistent with State CEQA Guidelines Section 15183.5.</li> <li>- Option to combine ND/MND with General Plan technical update.</li> <li>- The GHG emissions reduction program should include all of the following components.</li> <li>- Quantify GHG emissions, both existing (2017 or 2018 update to existing Sierra Business Council inventory) and projected over a specific time period (2030, 2050), resulting from activities within the county.</li> <li>- Establish a level, based on substantive evidence, below which the contribution of emissions from activities covered by the plan would not be cumulatively considerable (in 2030, 2050).</li> <li>- Identify and analyze the emissions resulting from specific actions or categories of actions anticipated within the county.</li> <li>- Specify measures or a group of measures, including performance standards that substantial evidence demonstrates, if implemented on a project-by-project basis, would collectively achieve the specified emissions level (in 2030, 2050).</li> <li>- Establish a mechanism to monitor the plan's progress toward achieving the level and to require amendment if the plan is not achieving specified levels.</li> <li>- Consider both the impacts and benefits of forests and agriculture.</li> <li>- Be adopted through a public process following environmental review.</li> </ul>	Planning	Countywide	—	SB 1 (Caltrans - Resiliency Planning), Affordable Housing and Sustainable Communities (SGC)	Level 3: Involve	ND/MND	\$100,000–\$150,000 (incl. CEQA)	24 months
3.2	<b>AREA PLANS - GROUP 2</b> <ul style="list-style-type: none"> <li>- Area plans provide General Plan-level land use policy guidance and may recommend customized development regulations to be added to the Zoning Ordinance.</li> <li>- Ensure that each area plan defines "rural character" as it applies to each planning area and defines thresholds for uses deemed complementary to rural character.</li> <li>- Ensure that each area plan includes land area to accommodate local rural home industries that outgrow their home-based location.</li> <li>- This task includes the following area plans: Don Pedro Town Plan, Foresta Special Plan, Hornitos Community Plan.</li> <li>- Additionally, this task includes focused updates to the Fish Camp Town Plan (Specific Plan) to address nonresidential uses that complement the focused updates to these plans completed in Task 2.3.</li> <li>- Catheys Valley Community Plan was adopted in 2012 and no update is proposed.</li> <li>- Wawona Town Plan (Specific Plan) was last updated in 2012 and no update is proposed.</li> </ul>	Planning	Community Plan Areas Countywide	5-1A(1), 5-1A(3), 5-4A(3)	SB 1 (Caltrans - Transportation Planning), SB 2 (HCD - Affordable Housing), Affordable Housing and Sustainable Communities (SGC)	Level 4: Collaborate	Covered by GP EIR	\$200,000–\$275,000 for 3 new plans and 1 focused update	24 months
								<b>\$300,000 - \$425,000</b>	
<b>Year 4 Tasks: Begin FY 2021–2022</b>									
4.1	<b>ZONING ORDINANCE UPDATE - PART 2</b> <ul style="list-style-type: none"> <li>- Part 2 of 3, consisting of items directed by Mariposa Town Plan, El Portal Town Plan, Midpines Community Plan, and Group 1 area plans.</li> </ul>	Planning	Community Plan Areas Countywide	5-4B(1), 14-4A(2)	SB 2 (HCD - Affordable Housing)	Level 3: Involve	Covered by GP EIR	\$50,000–90,000	12 months
4.2	<b>UPDATE PUBLIC WORKS STANDARDS AND TRAFFIC IMPACT ASSESSMENT GUIDELINES</b> <ul style="list-style-type: none"> <li>- Prepare a comprehensive update to the County's Public Works Standards and Traffic Impact Assessment Guidelines to include the following provisions, in addition to provisions that may be recommended in area plans:</li> <li>- Establish LOS D as minimum acceptable operation standard for a public roadway.</li> <li>- Establish that the density of land for development purposes be based on the capacity of a road divided by the average daily traffic of the permitted uses.</li> <li>- Establish that the capacity of a County road must be assessed when proposed development would increase utilization of the road by more than 25%.</li> <li>- Update County Roads Standards as described in Implementation Program 9-1E(1).</li> </ul>	Public Works	Countywide	9-1A(1), 9-1C(1), 9-1C(2), 9-1E(1)	—	Level 2: Consult	Covered by GP EIR	\$20,000–\$50,000	18 months
4.3	<b>EMERGENCY SERVICES PLAN</b> <ul style="list-style-type: none"> <li>- Prepare and implement an emergency services plan.</li> </ul>	Sheriff, Fire Department	Countywide	9-9A(1), 9-9A(2)	FEMA Hazard Mitigation	Level 1: Inform	N/A	\$15,000–\$25,000	12 months
4.4	<b>COLLABORATIVE PLANNING DIALOGUE</b> <ul style="list-style-type: none"> <li>- Initiate discussions with representatives from public agencies, school district administration, and private utilities to establish a formal collaborative cooperation and planning process.</li> <li>- Establish school facility mitigation and funding mechanisms with school district administration as described in Implementation Measure 9-7A(3).</li> <li>- Coordinate with school district to enhance technical and vocational training programs related to Mariposa County's largest industries (tourism, hospitality, etc.).</li> <li>- Coordinate with school district to learn of school capital facility proposals that may benefit from County participation or partnership.</li> <li>- Participate in conservation management planning with federal and state and other public and private agencies.</li> <li>- When other agencies propose to develop park or recreation facilities, the County should participate when a local recreation need can also be served.</li> <li>- Explore with federal land management agencies issues of mutual concern regarding the effects of agency and County policies on their respective users and resources.</li> <li>- Coordinate with federal and state agencies to maintain and increase multiple use on public land to increase regional tourism opportunities and to develop trailhead facilities and other access points to public lands.</li> <li>- Continue to work with Cal Fire and the Mariposa County Fire Safe Council or other appropriate agency or group to educate residents and coordinate citizen efforts in fire prevention.</li> </ul>	Board of Supervisors, Planning	Countywide	5-8A(1), 9-7A(2), 9-7A(3), 9-8A(1), 10-1B(2), 11-1B(1), 12-4A(1), 12-4A(2), 12-4A(3), 13-1A(1), 13-1B(1), 13-3A(1), 16-2A(1), 16-2B(1)	FEMA Hazard Mitigation	Level 3: Involve	N/A	\$25,000–\$50,000	12 months
4.5	<b>AGRICULTURAL BEST PRACTICES PROGRAM</b> <ul style="list-style-type: none"> <li>- Prepare a manual or similar document identifying successful agricultural practices used in the county.</li> <li>- Develop and implement a program describing funding sources for agricultural technical and economic assistance.</li> <li>- Include support for identifying a market for heritage crop varieties.</li> </ul>	Agricultural Commissioner, Planning	Countywide	10-3A(1), 10-3B(1), 10-4A(1)	—	Level 4: Collaborate	N/A	\$10,000–\$20,000	6 months
								<b>\$120,000 - \$235,000</b>	

Proposed Task #	Task Title/Description	Lead Department	Project Location	GP Impl. Programs	Potential Grant Funding	Recommended Level of Community Engagement	CEQA Options	Approximate Cost Range	Approximate Duration
<b>Year 5 Tasks: Begin FY 2022–2023</b>									
5.1	<b>ZONING ORDINANCE UPDATE - PART 3</b> - Part 3 of 3, consisting of items directed by Group 2 area plans.	Planning	Community Plan Areas Countywide	N/A	SB 2 (HCD - Affordable Housing)	Level 3: Involve	Covered by GP EIR	\$50,000–\$90,000	12 months
5.2	<b>COMMUNITY ARTS PROGRAMS</b> - Prepare an ordinance addressing the review process, standards, and guidelines for public displays of art in County facilities. - Establish a formal community arts program and support the Mariposa County Arts Council in advising the Board of Supervisors on the arts. - Establish an annual county calendar of community art events and standards for marketing and branding art in Mariposa County.	Board of Supervisors, Planning	Countywide	7-1A(1), 7-2A(1), 7-2B(1), 7-2D(1)	National Endowment for the Arts (Our Town)	Level 4: Collaborate	Exempt	\$20,000–\$25,000	12 months
5.3	<b>PREPARE PARKS AND RECREATION PLAN</b> - Prepare a comprehensive Parks and Recreation Plan for County facilities to include the following, in addition to recommendations from community/area plans: - Establish performance standards for maintenance of parks and recreation facilities preventing premature deterioration. - Implement youth programs for both “after school” and times of the year when school is not in session. - Identify a broad range of recreation opportunities and facilities needed to serve the county’s diverse population. - Identify short-, intermediate-, and long-term revenue sources for parks and recreation.	Public Works	Countywide	12-1B(1), 12-1B(2), 12-3A(1), 12-3A(2), 12-5A(1)	—	Level 3: Involve	ND/MND	\$90,000–\$150,000 (incl. CEQA)	18 months
5.4	<b>CREATE/UPDATE COUNTYWIDE DESIGN GUIDELINES AND STANDARDS, AND A SCENIC VIEWS PLAN</b> - Prepare countywide design guidelines and standards addressing the following provisions, in addition to provisions which may be recommended in community/area plans. - Establish guidelines to ensure development complementary to rural character. - Prepare a scenic views plan for preservation of visual quality along highways in the county. The plan should identify resources, views, and programs while protecting the rights of private property owners. - Prepare landscaping guidelines for the use of site-appropriate native plant species. - Prepare and adopt historic design review guidelines for use in historic districts to complement the historic design review standards. - Prepare site design guidelines for new development projects in or near a seismic risk area (fault zone) or geologic hazard area to minimize or eliminate such risk.	Planning	Countywide	11-1A(1), 11-1A(4), 11-4A(4), 14-4A(1), 16-8A(1)	FEMA Hazard Mitigation	Level 3: Involve	Covered by GP EIR	\$80,000–\$100,000	24 months
								<b>\$240,000 - \$365,000</b>	
<b>Beyond Year 5 Tasks: Begin after FY 2023</b>									
B.1	<b>GENERAL PLAN TECHNICAL UPDATE (REMAINING ELEMENTS)</b> - Complete remaining technical updates to the following General Plan Elements: Administration, Land Use, Economic Development, Arts and Culture, Circulation-Infrastructure-Services, Agriculture, Conservation and Open Space, Local Recreation, Regional Tourism, Historic and Cultural Resources, Noise. - Option to combine program EIR with RTP update.	Planning	Countywide	—	SB 1 (Caltrans - Resiliency Planning), SB 2 (HCD - Affordable Housing), Affordable Housing and Sustainable Communities (SGC)	Level 3: Involve	Program EIR	\$500,000–\$900,000 (incl. CEQA)	18 months
B.2	<b>REGIONAL TRANSPORTATION PLAN UPDATE</b> - Prepare a 5-year update to the County’s Regional Transportation Plan. - Update the County Transportation Plan concurrently with the RTP update. - Option to combine program EIR with General Plan Technical update.	Public Works, MCLTC	Countywide	9-2A(3)	—	Level 4: Collaborate	Program EIR	\$75,000–\$100,000 (incl. CEQA)	18 months
B.3	<b>UPDATE BUILDING, GRADING, AND OTHER COUNTY CODES</b> - Complete the following updates to other County codes to implement the General Plan, in addition to updates that may be recommended in community/area plans. Note that some updates may occur during earlier tasks based on completion of related work items. - Require that building materials have a low reflective index. - Establish water conservation standards consistent with state guidelines, as described in Implementation Program 11-2A(1). - Amend the County Grading Ordinance provisions for erosion control on all development projects, and review and update other portions of the Grading Ordinance to correspond to current state law and best practices. - Amend the County Grading Ordinance to require ponds and facilities for retaining water to be designed to prevent downstream flooding. - Amend Building Code to require means of controlling noise at its source as opposed to imposing mitigation as the means of offsetting noise impacts and to implement standards that will reduce vibration from construction activities to a level that is less than perceptible at adjacent property lines. - Enact amendments to the Mariposa County Code to implement fire safe standards as described in Implementation Measure 16-1B(1). - Adopt a comprehensive County Flood Protection Ordinance that includes requirements identified in Implementation Measures 16-4A(1) and 16-4B(1).	Building, Planning	Countywide	11-1D(1), 11-2A(1), 11-5A(1), 11-5A(2), 15-1(A), 15-1A(2), 15-2A(1), 16-1B(1), 16-4A(1), 16-4B(1), 16-5C(1)	—	Level 2: Consult	Exempt	\$50,000–\$80,000	12 months
								<b>\$625,000 - \$1,080,000</b>	
<b>TOTAL ESTIMATED COST</b>								<b>\$2,315,000 - \$3,870,000</b>	