RESOLUTION - ACTION REQUESTED 2021-187

MEETING: April 13, 2021

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds into Parks & Recreation ($15521)

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Reducing General Fund Contingency and Transfer Additional Funds Within the Public Works Department Budget to Increasing Appropriations in the Parks & Recreation Budget ($15,521).

The Health and Human Services Agency and the Probation Department have annually supported youth Recreation Programs through their various Youth Initiative Grants. This action will provide those transfers into the Parks and Recreation General Fund. This action will also transfer funds within Parks and Recreation Accounts from the Catheys Valley Park Extension to the Town Burial Plot near the Airport in order to establish that land use. The General Fund is balancing these transfers as revenue in the Parks budget were increased when the budgets were authorized, yet no off-setting increase to expenditures were recognized.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board routinely authorizes transfers from one fund to another

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Negative action would prohibit the requested transfers thus, diminishing program offerings and other sources of funding would have to be found for the cemetery project.

FINANCIAL IMPACT:
This budget action will move $14,221 from General Fund Contingency to the Parks and Recreation General Fund budget unit and increase Extra Help, Professional Services, Software and Cemetery Improvements while decreasing Communications by $500 and Publications/Legal Notices by $800 as an offset.

ATTACHMENTS:
FY20-21 Budget Action - Fund 0701 2-22-21 (PDF)
Resolution - Action Requested 2021-187

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Wayne Forsythe, District IV Supervisor
AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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**TRANSFER BETWEEN FUNDS**

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**TOTALS** | **$15,521** | **$15,521**

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:**

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO. 21-187 CLERK**

**DATE:** 2/22/21

**DATE:** 4/13/2021

**0701 Park & Recreation**

**AUDITOR'S USE ONLY**

**BA#**

Budget Action Form Revised 11/95