RESOLUTION - ACTION REQUESTED 2021-329

MEETING: June 8, 2021

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds Within the Transportation Planning Budget ($9,600)

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Transferring Funds Within the Public Works Transportation Planning Budget to Offset a Year-End Categorical Shortfall in Salary and Benefits ($9,600).

BACKGROUND AND HISTORY OF BOARD ACTIONS:
It is standard practice to move allocations from one category to another when end-of-year budget reviews reveal categorical shortfalls.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Negative action will result in a categorical shortfall in salary and benefits in the Transportation Planning budget. Such shortfalls must be ameliorated by transferring allocations from a separate category where sufficient funds are available.

FINANCIAL IMPACT:
There is no negative impact to this transfer and there are zero impacts to the General Fund.

ATTACHMENTS:
FY20-21 Budget Action - Fund 033 - S&B's (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Wayne Forsythe, District IV Supervisor
SECONDER: Rosemarie Smallcombe, District I Supervisor
AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey

REF ID# 11861
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>033</td>
<td>0251-577</td>
<td>0418</td>
<td>Contracts</td>
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<tr>
<td>033</td>
<td>0251-577</td>
<td>0245</td>
<td>Out of Class</td>
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<td>$9,600</td>
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### TRANSFER BETWEEN FUNDS

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</table>

TOTALS $9,600 $9,600

**ACTION REQUESTED:** (Check all that apply)

- X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:**

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

21-329

**CLERK**

**DATE:** 5/7/2021

**DATE:** 6/8/2021

**033 Transportation Planning**

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