RESOLUTION - ACTION REQUESTED 2021-374

MEETING: June 22, 2021

TO: The Board of Supervisors

FROM: Dallin Kimble, County Administrative Officer

RE: Budget Action for Grand Jury

RECOMMENDATION AND JUSTIFICATION:
Approve a Budget Action Reducing General Fund Contingency and Increasing Appropriations in the Administration Budget to Cover Unanticipated Expenses for the Grand Jury Budget ($2,000).

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors routinely approves budget actions.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve and the Grand Jury will be unable to pay outstanding invoices or cover expenses for the remainder of the fiscal year.

FINANCIAL IMPACT:
Move $2,000.00 from Contigency to the Grand Jury budget.
12/15/20 001-0101-411-0496 · Private Vehicle Use $11,043.00

ATTACHMENTS:
Grand Jury Budget Action 06-22-21 (PDF)

RESULT: ADOPTED [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Tom Sweeney, District II Supervisors
AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey
## Budget Action Form

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0205-514</td>
<td>0411</td>
<td>Jury &amp; Witness Expense</td>
<td></td>
<td>$2,000</td>
<td></td>
</tr>
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<td></td>
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</tr>
<tr>
<td>001</td>
<td>0104-414</td>
<td>1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td>$2,000</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** $2,000 $2,000

### Transfer Between Funds

<table>
<thead>
<tr>
<th>Fund 1</th>
<th>Fund 2</th>
<th>Fund 3</th>
</tr>
</thead>
</table>

**TOTALS** $0 $0

**Action Requested:**

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**Justification:**

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**DEPT HEAD SIGNATURE**

[Signature]

**DATE** 6/10/2021

**APPROVED BY RES NO.** 21-341

**CLERK** [Signature]

**DATE** 6/22/21

**Auditor's Use Only**

BA #

Budget Revision Form Revised 11/95