RESOLUTION - ACTION REQUESTED 2021-420

MEETING: July 20, 2021

TO: The Board of Supervisors

FROM: Dallin Kimble, County Administrative Officer

RE: Approve Budget Action for Grand Jury

RECOMMENDATION AND JUSTIFICATION:
Approve a Budget Action Reducing General Fund Contingency and Increasing Appropriations in the Grand Jury Budget to Cover Unanticipated Expenses ($2,000).

COVID-19 required adjustments to be made in annual Grand Jury activities and resources which were slightly more expensive than anticipated in the budget. A prior budget action attempted to correct the situation, but unfortunately, not all invoices had been accounted for and the budget action was not sufficient to cover the Grand Jury expense overage. This will complete the process.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors routinely approves budget actions.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve and the Grand Jury will be unable to pay outstanding invoices or cover expenses for the remainder of the fiscal year.

FINANCIAL IMPACT:
Move $2,000.00 from Contingency to the Grand Jury budget.

ATTACHMENTS:
Grand Jury Budget Action 07-20-21 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Miles Menetrey, District V Supervisor
SECONDER: Wayne Forsythe, District IV Supervisor
AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0205-514</td>
<td>0411</td>
<td>Jury &amp; Witness Expense</td>
<td></td>
<td>$2,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104-414</td>
<td>1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td>$2,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>TOTAL</td>
<td>$2,000</td>
</tr>
</tbody>
</table>

## TRANSFER BETWEEN FUNDS

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

**ACTION REQUESTED:** (Check all that apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

---

**DEPT HEAD SIGNATURE** [Signature]

**DATE** 7/16/21

**APPROVED BY RES NO.** 21-420

**CLERK** [Signature]

**DATE** 7-20-21

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95

---

C:\EXCEL\BUDGET@88BUDCHGS\Budget Action Form