MEETING:  July 27, 2021
TO:  The Board of Supervisors
FROM:  Shannon Gadd, Health and Human Services Agency Director
RE:  Budget Action #2 to Balance HHSA Budgets for FY20-21 Year-End

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Adjusting Appropriations within the Health and Human Services Agency (HHSA) behavioral health budgets for Fiscal Year 2020-2021 Year-End Balancing ($368,966).

BACKGROUND AND HISTORY OF BOARD ACTIONS:
This budget action requests appropriations increases and offsetting decreases that result in no net change in the behavioral health 001-0402 or 001-0403 budgets.

In the normal course of business, the Agency must request Budget Actions to balance the various HHSA funds to close out the fiscal year.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
If this budget action is not approved, the Agency will be unable to pay expenses and balance the budgets in the affected funds for FY20-21 year end.

FINANCIAL IMPACT:
This budget action requests appropriations increases and offsetting decreases that result in no net change in the behavioral health 001-0402 or 001-0403 budgets. There is no impact to the County General Fund.

ATTACHMENTS:
Year-end Budget Action HHSA (Behavioral Health) #2  (PDF)

RESULT:  ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER:  Wayne Forsythe, District IV Supervisor
SECONDER:  Miles Menetrey, District V Supervisor
AYES:  Smallcombe, Sweeney, Long, Forsythe, Menetrey
### Budget Action Form

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<tr>
<th>FUND</th>
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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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**2021 End of the year HHSA Budget Action #2 20210709**

**TOTAL** $368,966 $368,966

### Transfer Between Funds

**TOTALS** $0 $0

**Action Requested:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**Justification:**

**Dept Head Signature**

**Approved by Res. No. 21-439 CLerk Date 7/27/21**

**Auditor’s Use Only**

**Budget Revision Form Revised 11/95**