RESOLUTION - ACTION REQUESTED 2021-475

MEETING: August 10, 2021

TO: The Board of Supervisors

FROM: Shannon Gadd, Health and Human Services Agency Director

RE: Approval of MHSA FY21-22 Annual Plan Update and Prevention and Early Intervention Report FY 19-20

RECOMMENDATION AND JUSTIFICATION:
Approve Submission of the "Mariposa County 2021/22 Mental Health Services Act (MHSA) Annual Plan Update" to the Department of Health Care Services (DHCS) and "Prevention Early Intervention (PEI) Report for Fiscal Year 2019/20"; Authorize the Health and Human Services Agency Director to Sign the Certifications and Any Subsequent Amendments with DHCS with Regard to the MHSA Plan and PEI Report (Subject to Approval as to Legal Form by County Counsel); and Authorize the Health and Human Services Agency Director to Implement the Activities Within the "Mariposa County 2021/22 Mental Health Services Act (MHSA) Annual Plan Update" and "Prevention Early Intervention (PEI) Report for Fiscal Year 2019/20" Upon DHCS Approval.

For the MHSA 2021/22 annual update, feedback was gathered beginning in March 2021 and continued through April 2021. Health and Human Services Agency (HHS/A) held one virtual stakeholder event to provide education and garner feedback. A total of 50 surveys were completed over the two-month period. The surveys were also posted on our Facebook page, and emailed to community partners. The Draft MHSA Annual Update for Fiscal Year 2021/2022 was posted for a 30-day public review and comment period from 06/01/2021 through 07/08/2021.

Mariposa County received its first MHSA funds in 2005 and began developing the Adult and Children’s Systems of Care Program. We have continued to cultivate and refine these programs through implementation of the Recovery Model. Our goal is to support our clients in achieving wellness in as many life domains as possible. We propose to continue these proven programs.

The Prevention Early Intervention (PEI) report for fiscal year 2019-20 provides an evaluation and analysis of seven PEI projects in the following areas: Yosemite National Park, School Counselors, Mariposa Heritage House Drop In Center, Crisis/Triage Response Assess Crisis (TRAC) Team, Peer System Navigator, Mental Health First Aid, and Stigma Reduction Task Force. PEI is designed to engage individuals and prevent mental illnesses from becoming severe and disabling. The projects are also intended to increase the timely access to services for underserved populations. The goal is to reduce adverse outcomes that may be a result of an untreated mental health illness.
BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved the previous "Mariposa FY 17-18 through FY19-20 Mental Health Services Act (MHSA) Plan" on June 20, 2017 by Resolution 2017-406.

The Board approved a previous "MHSA FY 18-19 Annual Plan Update" on July 24, 2018 by Resolution 2018-376.

The Board approved a previous "MHSA FY 19-20 Annual Plan Update" on June 18, 2019 by Resolution 2019-35.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The MHSA Annual Plan Update and Prevention Early Intervention Report are required in order to receive funding. If both are not approved by the Board, HHSA will lose primary revenue sources. This would result in the discontinuance of two successful programs.

FINANCIAL IMPACT:
There is no impact to the County General Fund. The MHSA programs are funded by direct deposits from the state Mental Health Services fund. In addition, the Adult and Children's programs (projects ASOC and CSOC) receive Medi-Cal FFP revenue from monthly service claims submitted by Mariposa County Behavioral Health. The revenue in the MHSA plan was anticipated and included in the FY21/22 Budget.

ATTACHMENTS:

RESULT: ADOPTED [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Tom Sweeney, District II Supervisors
AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey