RESOLUTION - ACTION REQUESTED 2021-558

MEETING: October 5, 2021

TO: The Board of Supervisors

FROM: Shannon Hansen, Interim Director of Public Works & Transportation

RE: Approve Budget Action Allocating ACRGP Grant Funds to the Mariposa/Yosemite Airport ($13,000)

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriations in the Public Works And Transportation Department Recognizing Unanticipated Grant Program Funding from the Airport Coronavirus Response Grant Program (ACRGP) ($13,000).

The federal Aviation Administration (FAA) has awarded an ACRPG grant to the Mariposa/Yosemite Airport and can be used for: "Such purposes can include the reimbursement of an airport's operational and maintenance expenses..."

This budget action, if approved, will increase the airport's budgeted revenue and appropriations by $13,000.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has supported past Departmental action to seek grants. Resolution 2021-319 was approved June 1, 2021 authorizing the Director, Public Works & Transportation to apply for a ACRPG grant.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action would result in a lost opportunity to increase the airport's operational budget.

FINANCIAL IMPACT:

This grant increases the overall county budget by $13,000

ATTACHMENTS:

Budget Action - FY21-22 Airport ACRGP Grant (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVED: Wayne Forsythe, District IV Supervisor

SECONDER: Tom Sweeney, District II Supervisors

AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey

REF ID# 12116
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>6610</td>
<td>303</td>
<td>46143</td>
<td>FAA Grant Revenue</td>
<td></td>
<td>($13,000)</td>
<td></td>
</tr>
<tr>
<td>6610</td>
<td>303</td>
<td>60132</td>
<td>Maintenance of Building</td>
<td></td>
<td></td>
<td>$13,000</td>
</tr>
</tbody>
</table>

## TRANSFER BETWEEN FUNDS

| TOTALS | $0 | $0 |

**ACTION REQUESTED:** (Check all that apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:**

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**DEPT HEAD SIGNATURE**

**DATE:** 9/20/21

**APPROVED BY RES NO.**

**CLERK**

**DATE:** 10/5/21

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**6610 Airport**

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Budget Action Form Revised 11/95