



MARIPOSA COUNTY

Victim Witness • 209-742-7441



RESOLUTION - ACTION REQUESTED 2013-199

MEETING: May 21, 2013

TO: The Board of Supervisors

FROM: Meghan Kehoe, Victim Witness Coordinator

RE: Victim Witness Grant Modification *1 Budget*

RECOMMENDATION AND JUSTIFICATION:

Approve Grant Award Modification of Victim Witness Grant Reallocating Funding and Ratify the District Attorney Signing the Grant Modification; Approve Budget Action Transferring Funding Within the Victim Witness Budget to Reflect the Grant Modification (\$6,457). The Grant Modification is reallocating funds provided by the State of California Emergency Management Agency to accurately reflect anticipated expenditures prior to the conclusion of this fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has approved the Victim Witness Grant starting in 1991 in order to serve victims of crime in Mariposa County. Funding for the program is provided through the State of California Emergency Management Agency. The Board must approve all budget actions transferring funding between categories and changing the funding level in travel line items.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget or ratify the District Attorney signing the Grant Modification. This would cause funds to not be expended appropriately and revert back to the State resulting in decreased funding in future years.

FINANCIAL IMPACT:

No general fund dollars will be used. Budget action is transferring funding within the Victim Witness Budget to reflect anticipated expenditures through the remainder of this Fiscal Year.

ATTACHMENTS:

VW Modification may 9, 2013 (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrator/Office

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Kevin Cann, District IV Supervisor

AYES: Stetson, Jones, Bibby, Cann, Carrier

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0215	518 .0115	VW Supervisor			4,920
001	0215	518 .0201	Extra Help		\$2,903	
001	0215	518 .0310	Social Security			232
001	0215	518 .0311	Medicare			165
001	0215	518 .0313	Medical			612
001	0215	518 .0460	Utilities		180	
001	0215	518 .0315	Retirement-Employee		313	
001	0215	518 .0317	Life Insurance			4
001	0215	518 .0318	SDI			51
001	0215	518 .0319	Cash-Cafeteria			473
001	0215	518 .0406	Communications		240	
001	0215	518 .0417	Office Expenses		2,250	
001	0215	518 .0471	Copies		44	
001	0215	518 .0490	Trainings		141	
001	215	518 .0491	Private Car		386	
TOTALS					6,457	6,457

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from contingencies
- (x) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: To appropriately spend grant funds by the end of the fiscal year, funds needed to be moved within the budget and between categories. No general fund dollars will be used.

Thomas K. Cooke

DEPT HEAD SIGNATURE	DATE <u>5/8/13</u>
APPROVED BY RES NO. <u>13-199</u> CLERK <u>Rene LaRock</u>	DATE <u>5-21-13</u>
DEPARTMENT <u>District Attorney</u>	AUDITOR'S USE ONLY BA #