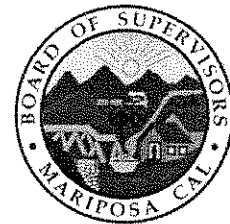




MARIPOSA COUNTY

Health · (209) 966-3689



RESOLUTION - ACTION REQUESTED 2013-256

MEETING: June 18, 2013

TO: The Board of Supervisors

FROM: Charles Mosher, Health Officer

RE: Transfer \$1,433 to Health Department's Travel and Training Categories and Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funding Within the Health Budget for Travel and Training to Cover Necessary Travel Expenses for the Remainder of the Fiscal Year (\$1,433). Activity involving travel to represent Mariposa County at State meetings and committees was more brisk than anticipated at budget preparation.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Any transfer of funding affecting the Training & Seminars line item requires Board approval.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. There will be inadequate funds for needed travel and training.

FINANCIAL IMPACT:

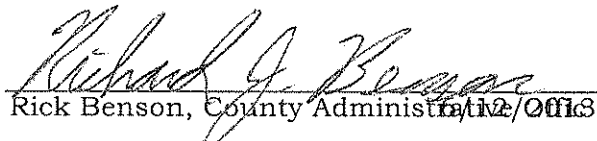
Transfer from account 001-0401-621-0417 (Health Dept Office Exp) in the amount of \$1,433; and Transfer to account 001-0401-621-0490 (Health Dept Travel) in the amount of \$1,433.

ATTACHMENTS:

Budget Action Form for Transfer (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrator

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Janet Bibby, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Stetson, Jones, Bibby, Cann, Carrier

BUDGET ACTION FORM


FUND	DEPT/ DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0401-621	0417	HEALTH DEPT OFFICE EXP		\$1,433
001	0401-621	0490	HEALTH DEPT TRAVEL	\$1,433	
TOTAL				\$1,433	\$1,433

ACTIONS REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION:

Transfer from Office Expense to Travel Expense to cover necessary travel at the end of the fiscal year. Activity involving travel to represent Mariposa County at State meetings and committees was more than anticipated at budget preparation.

DEPT HEAD SIGNATURE  DATE 6/5/2013
CHARLES B. MOSHER, M.D., MPH, HEALTH OFFICER, PUBLIC HEALTH DEPT
 APPROVED BY RES NO. 13-256 CLERK Bene La Roche DATE 6-18-13

AUDITOR'S USE ONLY
 BA # _____