MEETING: February 28, 2012

TO: The Board of Supervisors

FROM: Jim Rydingsword, Human Services Director

RE: Direction to Auditor

RECOMMENDATION AND JUSTIFICATION: Direct the Auditor to Pay for the Crisis Support Contract from the Behavioral Health Budget (001-0402) and from the Mental Health Services Act (MHSA) Budget (Fund 410).

The Board had previously approved this contract to be paid from the Behavioral Health budget only. Since the MHSA programs also use this service fund 410 should share the expense. There are sufficient funds in the 410 budget to pay for this portion of the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board originally approved the Crisis Support Contract on April 26, 2011 with Resolution #11-162.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not direct the Auditor to pay this contract using MHSA funds as well as Behavioral Health funds. The Department will continue to pay for the contract using only Behavioral Health funds.

FISCAL IMPACT:

There are sufficient funds in the MHSA fund to pay for this portion of this contract.

ATTACHMENTS:

Res 11-162 (PDF)

CAO RECOMMENDATION

Requested Action Recommended
RESULT: ADOPTED AS AMENDED [UNANIMOUS]
MOVER: Jim Allen, District V Supervisor
SECONDER: Lee Stetson, District I Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
MINUTE ORDER

TO: JIM RYDINGSWORD, Human Services Director

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: Direct the Auditor to Pay for the Crisis Support Contract from the Behavioral Health Budget (001-0402) and from the Mental Health Services Act Budget (Fund 410) (Continued from February 21, 2012)

RES. 12-104

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on February 28, 2012

ACTION AND VOTE:

CA3. Human Services RES-2012-104
Direct the Auditor to Pay for the Crisis Support Contract from the Behavioral Health Budget (001-0402) and from the Mental Health Services Act Budget (Fund 410) (Continued from February 21, 2012)

Human Services RES-2012-104
Direct the Auditor to Pay for the Crisis Support Contract from the Behavioral Health Budget (001-0402) and from the Mental Health Services Act Budget (Fund 410) (Continued from February 21, 2012)

Supervisor Bibby initiated discussion relative to the request, and she suggested that the payment for the Crisis Support contract continue to be taken from the Behavioral Health budget pending resolving issues with the Mental Health Services Act Budget. Jim Rydingsword and Bill Davis/Auditor concurred with this suggestion. The motion approved continued payment from the Behavioral Health budget.

RESULT: ADOPTED AS AMENDED [UNANIMOUS]

MOVER: Jim Allen, District V Supervisor
SECONDER: Lee Stetson, District I Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen

Cc: Bill Davis, Auditor
      Mary Hodson, Deputy CAO
      File
DEPARTMENT: Human Services

BY: James Rydingsword
PHONE: (209) 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board: (1) approve continuing a Behavioral Health contract for crisis support phone services with Alameda County and (2) authorize your Chairman to sign the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attachment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attachment.

<table>
<thead>
<tr>
<th>Financial Impact? (X) Yes ( ) No</th>
<th>Next FY Cost: $20,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted in Next FY? (X) Yes ( ) No ( ) Partially Funded</td>
<td></td>
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<tr>
<td>Amount in Budget: $20,000</td>
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<tr>
<td>Additional Funding Needed: $</td>
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<tr>
<td>Source:</td>
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<tr>
<td>Internal Transfer</td>
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<tr>
<td>Unanticipated Revenue</td>
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<td>Transfer Between Funds</td>
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<td>Contingency</td>
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<tr>
<td>( ) General ( ) Other</td>
<td></td>
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<tr>
<td>Annual Recurring Cost: $</td>
<td></td>
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</tbody>
</table>

List Attachments, number pages consecutively
Board Memo, Page 1
Agreement for Services, Pages 2-3
Appendix A, Pages 4-7

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CLERK'S USE ONLY:
Res. No. \\
Ord. No. \\
Vote - Aye - N. |
Nocs: \\
Absent: \\
Approved \\
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: \\
Attent: MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California

By: \\
Deputy

CAO:

Revised Dec. 2002
DATE: April 6, 2011

TO: Members; Board of Supervisors
    Rick Benson, CAO
FROM: James Rydingsword
RE: Behavioral Health Contract for After Hours Crisis Phone Services

Recommendation

It is respectfully requested that your Board: (1) approve to continue a Behavioral Health contract for crisis support phone services with Alameda County; and (2) authorize your Chairman to sign the contract.

Background/Current Situation

This County does not operate after-hours phone service and therefore contracts for such services.

Crisis Support Services of Alameda County is a 24 hour crisis line. This service allows our clients to call for help or assistance whenever needed. This is a vital service for keeping our community and clients safe. This service is used whenever the Behavioral Health office is closed.

Financial

This contract will continue to be paid within the Mental Health budget unit 0402. The cost for this service will remain the same as FY2010/2011 not to exceed $1,115.00 per month.

There is no impact to general fund dollars.