



MARIPOSA COUNTY

Public Works · (209) 966-5356



MEETING: March 13, 2012

TO: The Board of Supervisors

FROM: Peter Rei, Public Works Director

RE: Transfer of Funds Within the Road Budget

Res 12-120

RECOMMENDATION AND JUSTIFICATION:

Approve budget action transferring funds in the Roads Budget to match allocated positions. Funding for the Associate Engineer was appropriated in the Jr./Sr. Engineer line item through payroll projections at budget time, due to the need to underfill certain Engineer positions because of licensing requirements and a difficulty in filling these positions. This situation has now been corrected with the recent hiring of a Senior Civil Engineer and this budget action funds the allocations to the appropriate accounts. The department is currently allocated for one Senior Civil Engineer, two Associate Engineers (one is unfunded), and one Junior Engineer; the funded positions are now filled.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board regularly approves routine budget transfers that have no net cost.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. A shortfall will occur in the Associate Engineer line item.

FISCAL IMPACT:

Transfer from account 300-0301-581-0114 (Jr/Sr Civil Engineer) in the amount of \$9,364.00; and Transfer to account 300-0301-581-0121 (Associate Engineer) in the amount of \$9,364.00.

03/13/12	300-0301-581-0121 · Associate Engineer	\$9,364.00
03/13/12	300-0301-581-0114 · Jr/Sr Civil Engineer	(\$9,364.00)
Total:		\$0.00

ATTACHMENTS:

BUDACTIN (PDF)

CAO RECOMMENDATION

Agenda Item 2012-120

Requested Action Recommended

Barbara Carrier

Barbara Carrier, Deputy Director Public Works/2012

Richard J. Benson

Rick Benson, County Administrative Officer/22/2012

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Jim Allen, District V Supervisor

SECONDER: Lee Stetson, District I Supervisor

AYES: Stetson, Turpin, Bibby, Cann, Allen

