MEETING: March 27, 2012

TO: The Board of Supervisors

FROM: Rick Peresan, Technical Services Director

RE: Technical Services Budget Action

RECOMMENDATION AND JUSTIFICATION: Approve Budget Action Transferring Funds Within the Technical Services Budget to Properly Account for Purchases Related to the Server Virtualization ($35,215)

Please see the attached memorandum.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board routinely approves budget action requests that do not request additional funds.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Negative action will create a budget conflict with the proper accounting of purchases for the project.

FISCAL IMPACT:
Transfer to account 001-0151-506-0419 (Professional Services Programming) in the amount of $4,990.00; and Transfer to account 001-0151-506-0480 (Equipment) in the amount of $3,437.00; and Transfer to account 001-0151-506-0481 (Software) in the amount of $26,788.00; and Transfer from account 001-0151-506-0656 (Server Virtualization) in the amount of $35,215.00

03/27/12 001-0151-506-0481 · Software $26,788.00
03/27/12 001-0151-506-0419 · Professional Services Programming $4,990.00
03/27/12 001-0151-506-0480 · Equipment $3,437.00
03/27/12 001-0151-506-0656 · Server Virtualization ($35,215.00)

Total: $0.00

ATTACHMENTS:
SAN and Server Virtualization Budget Action Form (PDF)
SAN and Virtualization Cover Memo (PDF)

CAO RECOMMENDATION

RES-2012-145
Requested Action Recommended

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Jim Allen, District V Supervisor
SECONDER: Lee Stetson, District I Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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**TRANSFER BETWEEN FUNDS**

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<th>CREDIT</th>
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**TOTALS**

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<tr>
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<th>CREDIT</th>
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</table>

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** To properly account for the Mariposa County Server Virtualization project purchases

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**DEPT HEAD SIGNATURE**

[Signature]

**DATE**

[3-27-12]

**APPROVED BY RES NO.**

[2-14-12]

**CLERK**

[Signature]

**DATE**

[3-27-12]

**DEPARTMENT**

Auditor

**AUDITOR’S USE ONLY**

BA #

Budget Revision Form Revised 12/18