RESOLUTION - ACTION REQUESTED 2012-171

MEETING: April 10, 2012

TO: The Board of Supervisors

FROM: Peter Rei, Public Works Director

RE: Approve Parks and Recreation Scholarship Program

RECOMMENDATION AND JUSTIFICATION:

Approve the Mariposa County Parks and Recreation Summer Day Camp Scholarship Program, Guidelines and Application and Approve the Budget Action Adjusting Revenue to Recognize the Anticipated Scholarship Contributions.

With the continued financial hardships for many families, it has been brought to the Parks and Recreation Division's attention that many families are struggling to provide adequate supervision for their children. Several families have expressed interest in participating in the Parks and Recreation Summer Day Camp Program, but due to financial hardships they are unable to attend. The Calaveras-Mariposa Community Action Agency (CMCAA) has committed to providing a $3,500.00 contribution to the program, other county agencies have also expressed an interest in the program once it is established. Staff has allowed an additional $1,500.00 for other contributions. Scholarship awards will not exceed the contribution amount to the program. Scholarships will be awarded in the amount requested to meet the days/months as stated by the applicant. The Parks and Recreation Commission will serve as the selection committee for scholarship recipients. Attached are the scholarship guidelines and application for the Board's review and approval. The budget action form allows for the department to accept contributions and distribute scholarships to the day camp program. The Auditor has been consulted on this program and proper documentation will be provided for any scholarships that are awarded. Announcements regarding the scholarship will be inserted into the elementary school bulletins and an advertisement placed in the Mariposa Gazette.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Parks and Recreation Summer Day Camp Scholarship Program was presented to the Parks and Recreation Commission and was approved by the Commission on February 13, 2012.
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ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the Scholarship Program. It is possible that families will not be able to afford to send their children to day camp resulting in the children being left at home un-supervised or out on the streets.

FISCAL IMPACT:
A portion of the revenue received from Day Camp Fees will now be recognized in the Scholarship Contribution line item. Transfer from account 001-0701-307-0603 (Day Camp Fees) in the amount of $5,000.00; and Transfer to account 001-0701-308-0160 (Scholarship Contributions) in the amount of $5,000.00
04/10/12 001-0701-308-0160 · Scholarship Contributions $5,000.00
04/10/12 001-0701-307-0603 · Day Camp Fees ($5,000.00) Total: $0.00

ATTACHMENTS:
Scholarship Application (PDF)
Scholarship Guidelines (PDF)
P&R Budget Action (PDF)

CAO RECOMMENDATION
Requested Action Recommended

Richard J. Benson, County Administrative Officer 4/4/2012

RESULT: ADOPTED [UNANIMOUS]
MOVER: Kevin Cann, District IV Supervisor
SECONDER: Jim Allen, District V Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
RESOLUTION - ACTION REQUESTED 2012-171

APPROVE THE MARIPOSA COUNTY PARKS AND RECREATION SUMMER DAY CAMP SCHOLARSHIP PROGRAM, GUIDELINES AND APPLICATION AND APPROVE THE BUDGET ACTION ADJUSTING REVENUE TO RECOGNIZE THE ANTICIPATED SCHOLARSHIP CONTRIBUTIONS. ($5,000)
# BUDGET ACTION FORM

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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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<tr>
<td>001</td>
<td>0701</td>
<td>307-0603</td>
<td>Day Camp Fees</td>
<td></td>
<td>(5,000)</td>
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| 001  | 0104     | 414-1090| GENERAL CONTINGENCY       |         |          |          |

## TRANSFER BETWEEN FUNDS

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| TOTAL                  | (5,000) | (5,000)  |         |

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**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies.

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

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**JUSTIFICATION:** To recognize the anticipated revenue for day camp scholarships.

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**DEPT HEAD SIGNATURE:** [Signature]

**DATE:** 03/28/12

**APPROVED BY RES NO.** 12-171

**CLERK:** [Signature]

**DATE:** 4-10-12

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**0701 Parks and Recreation**

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**AUDITOR’S USE ONLY**

**B#**

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Budget Action Form Revised 11/05
Summer Day Camp Scholarship Application

Camper Information

Name: ____________________________________________________________

Age: ______________________

Has the Camper attended Day Camp before? Yes No

Please mark the days and months the camper will most likely attend Day Camp: M T W TH F

June July Aug.

Parent/Guardian: __________________________________________ Phone: ______________________

Address: ___________________________ City ______________________ State ____ Zip __________

Email: ________________________________

Annual Family Income: card under 10,000 card 10,000-20,000 card 20,000-30,000 card over 30,000

Number of Family Members in Household: __________________________

Do you receive any financial assistance? (check all that apply) Medi-Cal card Food Stamps card

Any Other Financial Assistance Received card Explain: ________________________________

Please use additional paper if needed

1. Please describe why you would like your child to attend Day Camp and your need for a scholarship:

2. How will your child benefit from this scholarship?

I certify that the above information is true and correct:

Signature ____________________________
Parks and Recreation
Summer Day Camp Scholarship Committee Guidelines

- Scholarship Application deadline is May 18, 2012
- Scholarships will be awarded according to financial need and as long as funds are available
- The Mariposa County Parks and Recreation Commission will be the awarding committee
- Applications will be distributed to committee members for their review
- Committee members will review and rate applicants based on the overall responses to the application questions
- Committee members will meet and share ratings with committee and reach a consensus on finalists

Parks and Recreation
Summer Day Camp Scholarship Guidelines

- Scholarships will be awarded according to financial need and as long as funds are available
- Children must be between the ages of 7 and 12 and be a Mariposa County resident
- Scholarships will be awarded on financial need and how questions are answered
- Completeness of application
- Scholarship funds are sent directly to the camp, **not to the applicant**
- All Day Camp Rules will apply to scholarship recipients