RESOLUTION - ACTION REQUESTED 2012-200

MEETING: April 24, 2012
TO: The Board of Supervisors
FROM: Jim Rydingsword, Human Services Director
RE: Un-Interrupted Power Supply for Boiler System @ HS

RECOMMENDATION AND JUSTIFICATION: Approve budget action increasing revenue and appropriations to purchase an Un-Interruptible Power Supply (UPS) System for the Human Services Building ($12,000) (4/5ths Vote Required). The boiler at the Human Service Building shuts down each time there is any fluctuation in, or outage of, electrical power and then requires a manual reset. A fluctuation in or outage of electrical power at the Human Services Building has occurred with great frequency since moving into the facility. Due to this frequency and need to protect the boiler system from failure, DesCor has deemed it necessary to place an UPS in the boiler system. DesCor and the department have agreed to share the costs of UPS system, with DesCor sending the County $6,000 and an additional $6,000 being taken from the facility maintenance account held by DesCor for the department.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board must approve all budget action increasing revenue and appropriations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Do not approve the budget action. The boiler will continue to have maintenance problems, which may eventually require the replacement of the boiler at a larger expense.

FISCAL IMPACT:
The cost of the UPS system will come from DesCor and Building Maintenance Fund being held by DesCor for these type of expenses. There is no impact to the general fund. Increase account 001-0507-308-0116 (Building Maintenance Fund) in the amount of $12,000.00; and Increase account 001-0507-672-0466 (Maintenance HS Building) in the amount of $12,000.00
04/24/12 001-0507-308-0116 · Building Maintenance Fund $12,000.00
04/24/12 001-0507-672-0466 · Maintenance HS Building $12,000.00
Total: $24,000.00
Resolution - Action Requested 201-200

ATTACHMENTS:
BA Boiler UPS (PDF)

CAO RECOMMENDATION
Requested Action Recommended

RESULT: ADOPTED [UNANIMOUS]
MOVER: Jim Allen, District V Supervisor
SECONDER: Lyle Turpin, District II Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen

Rick Benson, County Administrator/Office
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0507</td>
<td>308.0113</td>
<td>Capital Improvement Fund</td>
<td></td>
<td>(12,000)</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0507</td>
<td>672-0466</td>
<td>Maintenance HS Bldg</td>
<td></td>
<td>12,000</td>
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<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
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<tbody>
<tr>
<td></td>
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TOTALS

<table>
<thead>
<tr>
<th>ACTION REQUESTED:  (Check all that apply)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(X) Budget appropriation by Board of Supervisors (4/6ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies</td>
</tr>
</tbody>
</table>

| Transfer by Board of Supervisors (3/6ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit; |

**JUSTIFICATION** Purchase of UPS system for boiler.

<table>
<thead>
<tr>
<th>DEPT HEAD SIGNATURE</th>
<th>DATE</th>
<th>4/9/2012</th>
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<tbody>
<tr>
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<tr>
<th>APPROVED BY RES NO.</th>
<th>CLERK</th>
<th>DATE</th>
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DEPARTMENT: Human Services

Budget Revision Form Revised 07/2000
Rampart Enterprises Inc.  
9276 BEATTY DRIVE  
SACRAMENTO, CA 95826-9702  
(916) 361-1990  Fax (916) 361-1993

CUSTOMER #: MARIP  
INVOICE #: SC3013-48A  
INVOICE DATE: 02/28/12  
DUE DATE: 03/28/12

BILL TO:  
MARIPOSA COUNTY  
5362 LEMEE LANE  
P.O. BOX 99  
MARIPOSA, CA 95338

LOCATION:  
Mariposa UPS  
5336 State Hwy 49  
Mariposa, CA 95338-9503

WORK ORDER NUMBER: 301348  
YOUR REFERENCE NUMBER:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>QUANTITY</th>
<th>PRICE</th>
<th>AMOUNT</th>
<th>TAX</th>
</tr>
</thead>
<tbody>
<tr>
<td>REFERRED WORK BY NEAL CORDEIRO OF DESCOR BUILDERS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>OTHER</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>QUOTED AMOUNT</td>
<td></td>
<td>11.991.00</td>
<td>N</td>
<td></td>
</tr>
<tr>
<td>*Provide and install a UPS system for the boilder and its control panel</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>*UPS system to be located in room #140 on the south plaza, lower level</td>
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</tbody>
</table>

Quoted price: $11,991 - breakdown as follows:
- Materials: $1405
- Labor: $1692
- UPS: $8663
- Per Diem: $58
- Fuel/Vehicle: $173

TOTAL OTHER: 11,991.00

TOTAL: 11,991.00
Group number . . . . . . : 6016 CR CASH RECEIPTS
Accounting period . . . : 09/2012 mm/yyyy
Posting date . . . . . . : 03/23/2012 mm/dd/yyyy

Transaction information:
Transaction date . . . . : 03/23/2012 mm/dd/yyyy
Receipt number . . . . . : 0018016
Account number . . . . . : 1-0507-308.01-13 CAP IMPROVE FUND HS BLDG
Project number . . . . . :
Transaction amount . . . . : 6,000.00
Description 1 . . . . . . : AUDITOR HS BLDG MAINT TO
Description 2 . . . . . . : DGREEN 03/23/12 00
Transaction type code . . : 0
Bank code . . . . . . . . : 

Press Enter to continue.

F3=Exit  F12=Cancel  F15=Group Inquiry  F20=Imaging
Group number . . . . . . : 6016  CR CASH RECEIPTS
Accounting period . . . : 09/2012  mm/yyyy
Posting date . . . . . . : 03/23/2012  mm/dd/yyyy

Transaction information:
Transaction date . . . . : 03/23/2012  mm/dd/yyyy
Receipt number . . . . : 0018016
Account number . . . . : 1-0507-308.01-13  CAP IMPROVE FUND HS BLDG
Project number . . . . : 
Transaction amount . . : 6,000.00
Description 1 . . . . : AUDITOR HS BLDG MAINT TO
Description 2 . . . . : DGREEN  03/23/12 00
Transaction type code . : 
Bank code . . . . . . : 0

Press Enter to continue.

F3=Exit   F12=Cancel   F15=Group Inquiry   F20=Imaging