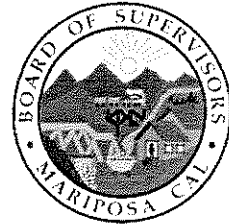




MARIPOSA COUNTY

Public Works · (209) 966-5356



RESOLUTION - ACTION REQUESTED 2012-212

MEETING: April 24, 2012
 TO: The Board of Supervisors
 FROM: Peter Rei, Public Works Director
 RE: Approve DRI Allocation

Res. 12-212

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Allocating \$571,750 Disaster Recovery Initiative (DRI) Funding for In-County and Professional Services into Fund 515. (4/5 Vote Required)

Mariposa County has received approval to begin Preliminary Engineering and Environmental work for the grant specified roads. In order to receive reimbursement for work completed funding must be allocated into the required budget lines totaling \$571,750.00.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On March 27, 2012, (Res 12-146) the Board approved the professional service agreement with Analytical Environmental Services (AES)

On November 15, 2011, (Res 11-555) the Board approved and accepted the DRI grant agreement in the amount of \$8.5 million.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve; the County would be unable to process and approve invoices submitted for payment.

FISCAL IMPACT:

Allocate funding increasing all line items. Revenue 515-1315-xxx-xxxx, (\$571,750); Expense 515-1315-785-0635, \$241,800; 515-1315-785-0635, \$141,500; 515-1315-786-0635, \$119,050; 515-1315-786-0636, \$69,400.

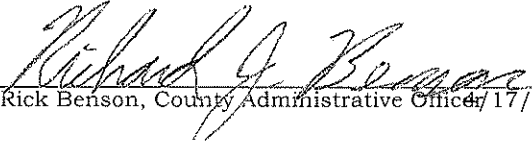
ATTACHMENTS:

Resolution - Action Requested 2012-212

DRI Allocation Budget Action (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrative Officer 1/17/2012

RESULT: ADOPTED [UNANIMOUS]
MOVER: Lyle Turpin, District II Supervisor
SECONDER: Jim Allen, District V Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen

