



# MARIPOSA COUNTY

Victim Witness · (209)966-3626



## RESOLUTION - ACTION REQUESTED 2012-245

MEETING: May 15, 2012  
 TO: The Board of Supervisors  
 FROM: Bob Brown, District Attorney  
 RE: Victim Witness Grant Modification

*Res. 12-245*

**RECOMMENDATION AND JUSTIFICATION:** Approve Budget Action Transferring Funding Within the Victim Witness Budget to Reflect Anticipated Expenses through the Remainder of the Fiscal Year (\$10,673); ratify the District Attorney signing the Grant Modification reallocating funds provided by the State of California Emergency Management Agency to accurately reflect anticipated expenditures prior to the conclusion of this fiscal year. Due to time constraints and the limited time to expend the funds, it was necessary for the District Attorney to sign the Grant Modification prior to first gaining Board approval.

The Grant Modification form is available with the Clerk of the Board.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:** The Board of Supervisors has approved the Victim Witness Grant starting in 1991 in order to serve victims of crime in Mariposa County. Funding for the program is provided through the State of California Emergency Management Agency. The Board must approve all budget actions transferring funding between categories and changing the funding level in travel line items.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:** Do not approve the budget or ratify the District Attorney signing the Grant Modification. This would cause funds to not be expended appropriately and revert back to the State resulting in decreased funding in future years.

**FISCAL IMPACT:**

**Approval of the Victim Witness Grant modification is needed to appropriately spend funds before grant ends on June 30, 2012. No General Funds dollars will be spent. Transfer to account 001-0215-518-0115 (Victim Witness Supervisor) in the amount of \$3,407.00; and Transfer from account 001-0215-518-0201 (Extra-Help) in the amount of \$1,871.00; and Transfer to account 001-0215-518-0304 (Accrued Benefits) in the amount of \$500.00; and Transfer to account 001-0215-518-0310 (Social Security) in the amount of \$390.00; and Transfer to account**

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001-0215-518-0311 (Medicare) in the amount of \$95.00; and Transfer from account 001-0215-518-0313 (Medical/Dental/Vision) in the amount of \$7,021.00; and Transfer from account 001-0215-518-0314 (Retirement/Employer) in the amount of \$239.00; and Transfer from account 001-0215-518-0315 (Retirement/Employee) in the amount of \$83.00; and Transfer to account 001-0215-518-0317 (Life Insurance) in the amount of \$68.00; and Transfer to account 001-0215-518-0318 (SDI) in the amount of \$261.00; and Transfer to account 001-0215-518-0319 (Cash Cafeteria) in the amount of \$699.00; and Transfer to account 001-0215-518-0406 (Communications) in the amount of \$120.00; and Transfer to account 001-0215-518-0417 (Office Expense) in the amount of \$5,133.00; and Transfer from account 001-0215-518-0460 (Utilities) in the amount of \$257.00; and Transfer from account 001-0215-518-0471 (Copies) in the amount of \$30.00; and Transfer from account 001-0215-518-0490 (Training & Seminars) in the amount of \$702.00; and Transfer from account 001-0215-518-0491 (Private Vehicle) in the amount of \$470.00

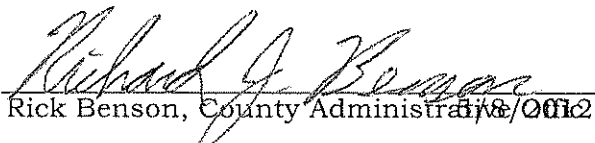
05/15/12	001-0215-518-0417	Office Expense	\$5,133.00
05/15/12	001-0215-518-0115	Victim Witness Supervisor	\$3,407.00
05/15/12	001-0215-518-0319	Cash Cafeteria	\$699.00
05/15/12	001-0215-518-0304	Accrued Benefits	\$500.00
05/15/12	001-0215-518-0310	Social Security	\$390.00
05/15/12	001-0215-518-0318	SDI	\$261.00
05/15/12	001-0215-518-0406	Communications	\$120.00
05/15/12	001-0215-518-0311	Medicare	\$95.00
05/15/12	001-0215-518-0317	Life Insurance	\$68.00
05/15/12	001-0215-518-0471	Copies	(\$30.00)
05/15/12	001-0215-518-0315	Retirement/Employee	(\$83.00)
05/15/12	001-0215-518-0314	Retirement/Employer	(\$239.00)
05/15/12	001-0215-518-0460	Utilities	(\$257.00)
05/15/12	001-0215-518-0491	Private Vehicle	(\$470.00)
05/15/12	001-0215-518-0490	Training & Seminars	(\$702.00)
05/15/12	001-0215-518-0201	Extra-Help	(\$1,871.00)
05/15/12	001-0215-518-0313	Medical/Dental/Vision	(\$7,021.00)
Total:			\$0.00

## ATTACHMENTS:

Budget Action Form VW modification april 2012 (PDF)

## CAO RECOMMENDATION

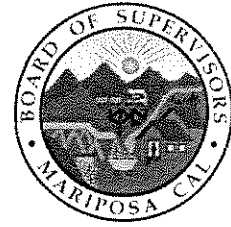
Requested Action Recommended

  
Rick Benson, County Administrator 5/8/2012



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## RESOLUTION - ACTION REQUESTED 2012-245

**RESULT:** ADOPTED [UNANIMOUS]  
**MOVER:** Jim Allen, District V Supervisor  
**SECONDER:** Lee Stetson, District I Supervisor  
**AYES:** Stetson, Turpin, Bibby, Cann, Allen

BUDGET ACTION FORM

1336

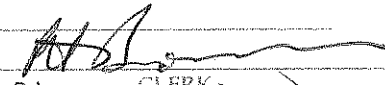
FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0215	518.01-15	Victim Witness Supervisor		\$3,407	
001	0215	518.02-01	Extra Help			1,871
001	0215	518.03-04	Accrued Benefits		\$500	
001	0215	518.03-10	Social Security		390	
1	0215	518.03-11	Medicare		95	
1	0215	518.02-13	Medical/Dental/Vision			7021
001	0215	518.03-14	Retirement-Employer			239
001	0215	518.03-15	Retirement-Employee			83
001	0215	518.03-17	Lief Insurance		68	
001	0215	518.03-18	SDF		261	
001	0215	518.03-19	Cash Cafeteria		699	
001	0215	518.04-06	Communications		120	
001	0215	518.04-17	Office Expenses		5,133	
001	0215	518.04-60	Utilities			257
001	0215	518.04-71	Copies			30
001	0215	518.04-90	Training and Seminars			702
001	0215	518.04-91	Private Vehicle Use			470
				TOTALS	10,673	10,673

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT

ACTION REQUESTED: (Check all that apply)

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from contingencies
- (x) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: A budget modification is needed to spend grant funding before June 30th ending the fiscal year. Changes have been made to reflect anticipated spending of grant funds and will not effect General Fund dollars.

DEPT HEAD SIGNATURE		DATE	4-23-12
APPROVED BY RES NO.	12-245	CLERK	MMW
DEPARTMENT	District Attorney	AUDITOR'S USE ONLY	
		BA #	