RESOLUTION - ACTION REQUESTED 2012-248

MEETING: May 15, 2012
TO: The Board of Supervisors
FROM: Rick Benson, County Administrative Officer
RE: Budget Action for Administration Travel

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Transferring Funding Within the County Administration Budget to Account for Unanticipated Travel Expense ($100). It was necessary for the County Administrative Officer to travel to Sacramento to testify regarding Mariposa County sponsored legislation relating to the Highway 140 rockslide construction project. This travel was unanticipated and it is necessary to adjust funding within the service/supply line items to allow for the reimbursement of travel expenses.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
All budget actions adjusting travel related line items require Board approval.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the budget action. It will not be possible to reimburse county staff for travel expenses incurred while on county business.

FISCAL IMPACT:
Transfer from account 001-0102-412-0417- (Office Expense) in the amount of $100.00; and Transfer to account 001-0102-412-0490 (Training & Seminars) in the amount of $100.00
05/15/12 001-0102-412-0490 · Training & Seminars $100.00
05/15/12 001-0102-412-0417- · Office Expense ($100.00)
Total: $0.00

ATTACHMENTS:
Admin training budget action  (PDF)

CAO RECOMMENDATION
Requested Action Recommended
Resolution - Action Requested 2012-248

RESULT: ADOPTED [UNANIMOUS]
MOVER: Jim Allen, District V Supervisor
SECONDER: Lee Stetson, District I Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
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<td>001</td>
<td>0101-412</td>
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<td>Office Expense</td>
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<tr>
<td>001</td>
<td>0104-414</td>
<td>1090</td>
<td>GENERAL CONTINGENCY</td>
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</tbody>
</table>

**TOTAL**  $100 $100

**TRANSFER BETWEEN FUNDS**

**TOTALS**  $0 $0

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To pay for unanticipated travel expenses related to Mariposa sponsored legislation.

**DEPT HEAD SIGNATURE**

**DATE** 5-2-12

**APPROVED BY RES NO.**

**CLERK**

**DATE** 5-15-12

**ADMINISTRATION**

**AUDITOR’S USE ONLY**

**BA #**