



# MARIPOSA COUNTY

Fire · (209) 966-4330



## RESOLUTION - ACTION REQUESTED 2012-251

MEETING: May 15, 2012  
TO: The Board of Supervisors  
FROM: Jim Wilson, County Fire Chief  
RE: Budget Transfer FD11

Res. 12-251

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### RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds from the Fire Budget to Fire Vehicle Replacement Fund to Allow for the Replacement FD-11 (\$5,000). Fleet Services is requesting additional funds for the replacement of FD-11 (a command vehicle used by the Volunteer Battalion Chiefs). FD-11 is a 1999 command SUV that was formally a leased vehicle in the Sheriff's Department. The vehicle was transferred to the Fire department in 2004, and due to its late introduction to the vehicle replacement plan and because there were no vehicle depreciation/replacement charges for fire vehicles this Fiscal Year, the accumulated replacement amounts do not meet the estimated cost to replace the vehicle. Additional funding is needed to make up the difference so that the vehicle can be replaced. Equipment Maintenance costs have been less than anticipated this year and the department is requesting that this savings be transferred to the Fire Vehicle Replacement fund.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget actions transferring funds from one budget to another to account for expenditures that were greater than anticipated.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve budget action. Forgo the opportunity to replace a County vehicle (FD11), which has reached the end of its useful life.

### FISCAL IMPACT:

Decrease account 001-0228-542-0440 (Equipment Maintenance) in the amount of \$5,000.00; and Increase account 001-0228-542-0787 (Transfers Out) in the amount of \$5,000.00; and Increase account 702-0253-309-1600 (Transfers In) in the amount of \$5,000.00; and Increase account 702-0253-578-0640 (Vehicle Replacement) in the amount of \$5,000.00

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05/15/12 001-0228-542-0787 · Transfers Out \$5,000.00  
05/15/12 702-0253-309-1600 · Transfers In \$5,000.00  
05/15/12 702-0253-578-0640 · Vehicle Replacement \$5,000.00  
05/15/12 001-0228-542-0440 · Equipment Maintenance (\$5,000.00)  
Total: \$10,000.00

### ATTACHMENTS:

Budget Action Form (PDF)

### CAO RECOMMENDATION

Requested Action Recommended

  
Rick Benson, County Administrator/Officer

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Jim Allen, District V Supervisor

**SECONDER:** Lee Stetson, District I Supervisor

**AYES:** Stetson, Turpin, Bibby, Cann, Allen

