RESOLUTION - ACTION REQUESTED 2012-259

MEETING: May 22, 2012

TO: The Board of Supervisors

FROM: Rick Benson, County Administrative Officer

RE: Training for Federal Grant Applications Budget Action

RECOMMENDATION AND JUSTIFICATION: Approve Budget Action Increasing Revenue and Appropriations in the Economic Development Budget for Training in the Development of Federal Grant Applications ($1,000).

The Mariposa County Office of Economic Development Office has received $1,000 from Pacific Gas and Electric Company (PG&E) for training in the preparation of grant applications for federal funding for economic and community development projects. The purpose of this funding is to increase awards from grantors and to exponentially grow resources for economic/community development activities.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Do not approve the budget action. The funding has been received and will need to be returned to PG&E.

FISCAL IMPACT:
Increase account 001-0143-308-0157 (PG&E Reimbursement) in the amount of $1,000.00; and Increase account 001-0143-491-0490 (Training & Seminars) in the amount of $1,000.00

05/22/12 001-0143-308-0157 · PG&E Reimbursement $1,000.00
05/22/12 001-0143-491-0490 · Training & Seminars $1,000.00
Total: $2,000.00

ATTACHMENTS:
Budget Action Form (XLS)

CAO RECOMMENDATION
Requested Action Recommended
RESULT:    ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER:    Jim Allen, District V Supervisor
SECONDER: Lyle Turpin, District II Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>001</td>
<td>143-308</td>
<td>^01-57</td>
<td>PG&amp;E Earmark</td>
<td>Grant Training</td>
<td>($1,000)</td>
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<tr>
<td>001</td>
<td>0143-491</td>
<td>^04-90</td>
<td>Seminars &amp; Training</td>
<td></td>
<td>$1,000</td>
<td></td>
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</tbody>
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001 0104-414 090  GENERAL CONTINGENCY

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TOTAL $0 $0

### TRANSFER BETWEEN FUNDS

|     |           |           |                   |                    |          |          |

|     |           |           |                   |                    |          |          |

TOTALS $0 $0

ACTION REQUESTED: (Check all that apply)

( x ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Budget for Earmark from PG&E for Federal Grant Application Training

DEPT. HEAD SIGNATURE ______________________ DATE 8-8-12

APPROVED BY RES NO. 12-259 CLERK ______________________ DATE 5-22-12

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95