RESOLUTION - ACTION REQUESTED 2012-261

MEETING: May 22, 2012

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Sheriff PSIC Budget Action

RECOMMENDATION AND JUSTIFICATION: Approve Budget Action Increasing Revenue and Appropriations in the Sheriff Budget to Account for Funding Received for the Inter-Operable Mutual Aid Radio System ($13,779). This funding will pay for the installation of Inter-Operable Mutual Aid Radio System.

Under Mariposa County Board of Supervisors authority; Resolution 10-53, the Mariposa County Sheriff’s Office has been participating in a Regional Inter-Operable Mutual Aid Radio System Project. This project will allow for Region V Counties and Cities to communicate with each other during times of emergencies where a mutual aid request has been made. Region V includes the following counties: Merced, Mariposa, Madera, Fresno, Tulare, Kings, and Kern, and all cities within those counties. This inter-operable communication includes: Law Enforcement, Fire and Emergency Medical Service (EMS).

Mariposa Sheriff’s Office has billed Fresno City (Project Manager) for the equipment installation costs. The costs were based on an invoice received from the Department of Interior-National Park Service. Mariposa County Sheriff’s Office has now received a payment of $13,779.12 from Fresno City and requests that revenue and appropriations be increased to recognize this payment.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Board has received funds for projects and has increased revenue and expense lines to support the projects.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Do not approve the budget action. Return the funds to the project manager of the Fresno Police Department and pay for the installation out of County General Funds.

FISCAL IMPACT:
Increase account 001-0216-306-7204 (Mutual Aid Radio System) in the amount of $13,779.00; and Increase account 001-0216-521-0406 (Communications) in the amount of $13,779.00
05/22/12 001-0216-306-7204 · Mutual Aid Radio System $13,779.00

Page 1 REF 1D# 1385
Resolution - Action Requested 2012-261

05/22/12  001-0216-521-0406 · Communications $13,779.00
Total: $27,558.00

ATTACHMENTS:
Budget Action Form (PDF)

CAO RECOMMENDATION
Requested Action Recommended

Rick Benson, County Administrator/Office

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Jim Allen, District V Supervisor
SECONDER: Lyle Turpin, District II Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
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<tbody>
<tr>
<td>001</td>
<td>0216-306</td>
<td>7204</td>
<td>Mutual Aid Radio System</td>
<td></td>
<td>($13,779)</td>
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<tr>
<td>001</td>
<td>0216-521</td>
<td>0406</td>
<td>Communications</td>
<td></td>
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<td>$13,779</td>
</tr>
</tbody>
</table>

TOTAL $0  $0

TRANSFER BETWEEN FUNDS

TOTALS $0  $0

ACTION REQUESTED: (Check all that apply)
( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another; or between categories within a budget unit;

JUSTIFICATION: Budget revenue and appropriations related to the Inter-Operable Mutual Radio System.

DEPT HEAD SIGNATURE  DATE 5/24/2012
APPROVED BY RES NO.  CLERK  DATE 5-24-12

SHERIFF

AUDITOR'S USE ONLY  BA #

Budget Revision Form Revised 11/95