RESOLUTION - ACTION REQUESTED 2012-263

MEETING: May 22, 2012

TO: The Board of Supervisors

FROM: Bob Brown, District Attorney

RE: Vertical Prosecution Block Grant Amendment

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action increasing revenue and appropriations in the Vertical Prosecution Grant budget ($450); Ratify the District Attorney signing the Grant Amendment accepting the additional funding by the State of California Emergency Management Agency. The request is for authorization to increase funds by $450, from a grant amount of $222,658 to $223,108. Because of time constraints and the very limited time to expend this additional funding, it was necessary for the District Attorney to sign the Grant Amendment prior to first gaining Board approval. This grant will no longer be available after June 30, 2012, due to it being cut by the California State Governor. Additionally, $200 will be moved from the Rent Line Item to the Extra Help Line Item to allow additionally hours of Personnel Services.

The Grant Modification is available with the Clerk of the Board.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisor’s approved the Vertical Prosecution Block Grant 2008-2009 in the amount of $69,410 on June 24, 2008 (Res. No. 08-281). On December 16, 2008 the Board of Supervisor’s approved an increase of funds from $69,410 to $91,344 (Res. No. 08-587). The Board of Supervisor’s approved a change in grant funding from $91,344 to $73,911 as a result of reduction to the State of California General Fund on April 7, 2009 (Res. No. 09-156). June 30, 2009 an increase of funds from $73,911 to $161,933 was approved by the Board (Res. No. 09-300). Most recently, on June 28, 2011 the Board of Supervisor’s approved an increase of funds from $161,933 to $189,379 (Res. No. 11-322). On March 13, 2012 the Board of Supervisors approved adding one of the final state allotments of $1,055 to the grant.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget or ratify the District Attorney signing the Grant Amendment. There would be a decrease in funds available to the District Attorney’s
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Office through the Vertical Prosecution Block Grant.

FISCAL IMPACT:
Additional grant funding is available for the Vertical Prosecution Grant. Increase account 001-0210-305-6254 (State Revenue) in the amount of $450.00; and Increase account 001-0210-476-0201 (Extra-Help) in the amount of $450; and decrease account 001-0210-476-0431 (Rents/Leases Building) in the amount of $200.00 which will be added to the Extra Help Line Item. No General Fund dollars will be used.

ATTACHMENTS:
Budget Action Form - VB April 30, 2012 modification  (PDF)

CAO RECOMMENDATION
Requested Action Recommended

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Jim Allen, District V Supervisor
SECONDER: Lyle Turpin, District II Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
### Budget Action Form

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>1</td>
<td>210</td>
<td>6254</td>
<td>State Revenue</td>
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<td>($450)</td>
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<tr>
<td>001</td>
<td>0210</td>
<td>470-0431</td>
<td>Rent and Lease-Building</td>
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<td></td>
<td>$200</td>
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<tr>
<td>001</td>
<td>0210</td>
<td>476-0201</td>
<td>Extra Help</td>
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<td>$650</td>
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</table>

**Totals:** $0  $0

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**Transfer Between Funds**

<table>
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<tr>
<th>DEBIT</th>
<th>CREDIT</th>
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</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
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</table>

**Action Requested:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from contingencies
- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**Justification:** Received $450 from Vertical Block Grant as one of last allotments from the grant. All funds received have been added to Extra Help Line Item. Additionally, $200 has been moved from Rent line item to Extra Help to cover personnel services. No General Fund Dollars will be used.

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**Department Signature**

**Approved by Res No:** 12-263

**CLERK:**

**Date:** 4-30-12

**AUDITOR'S USE ONLY**

**BA #**