RESOLUTION - ACTION REQUESTED 2012-264

MEETING: May 22, 2012

TO: The Board of Supervisors

FROM: Rick Benson, County Administrative Officer

RE: PG&E Energy Workshop Budget Action

RECOMMENDATION AND JUSTIFICATION: Approve Budget Action Increasing Revenue and Appropriations in the Economic Development Budget to Account for Additional Grant Money from Pacific Gas and Electric (PG&E) ($700). The additional funding provides for an Energy Workshop targeting the local business community.

PG&E conducted its first Energy Workshop on May 15, 2012, at Savoury’s Restaurant in Mariposa and has provided $700 to offset costs for the event. PG&E disseminated information to attendees about its many energy efficiency programs for commercial customers. In addition, the Sierra Business Council also attended the event and will cover the meal cost at Savoury’s Restaurant.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Do not approve the budget action. The funding has already been received and will need to be returned to PG&E.

FISCAL IMPACT:
Increase account 001-0143-308-0157 (PG&E Reimbursement) in the amount of $700.00; and Increase account 001-0143-491-0449 (PG&E) in the amount of $700.00
05/22/12 001-0143-308-0157 PG&E Reimbursement $700.00
05/22/12 001-0143-491-0449 PG&E $700.00
Total: $1,400.00

ATTACHMENTS:
Budget Action Form (XLS)

CAO RECOMMENDATION
Resolution - Action Requested 2012-264

Requested Action Recommended

Rick Benson, County Administrative Officer

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Jim Allen, District V Supervisor
SECONDER: Lyle Turpin, District II Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>PG&amp;E Reimbursement</td>
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## TRANSFER BETWEEN FUNDS

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## TOTALS

|                   | $0                | $0                |

ACTION REQUESTED: (Check all that apply)

x available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Budget for reimbursement from PG&E for Energy Workshop

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DEPT HEAD SIGNATURE: [Signature]

DATE: 5-22-12

APPROVED BY RES NO. 12-264 CLERK: [Signature]

DATE: 5-22-12

ECONOMIC DEVELOPMENT

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95