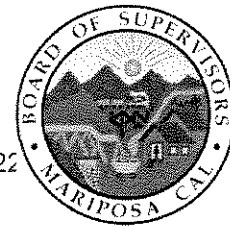




# MARIPOSA COUNTY

Administration/Economic Development · 209-966-3222



## RESOLUTION - ACTION REQUESTED 2012-264

MEETING: May 22, 2012

TO: The Board of Supervisors

*Res. 12-264*

FROM: Rick Benson, County Administrative Officer

RE: PG&E Energy Workshop Budget Action

**RECOMMENDATION AND JUSTIFICATION:** Approve Budget Action Increasing Revenue and Appropriations in the Economic Development Budget to Account for Additional Grant Money from Pacific Gas and Electric (PG&E) (\$700). The additional funding provides for an Energy Workshop targeting the local business community.

PG&E conducted its first Energy Workshop on May 15, 2012, at Savoury's Restaurant in Mariposa and has provided \$700 to offset costs for the event. PG&E disseminated information to attendees about its many energy efficiency programs for commercial customers. In addition, the Sierra Business Council also attended the event and will cover the meal cost at Savoury's Restaurant.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:** Do not approve the budget action. The funding has already been received and will need to be returned to PG&E.

### FISCAL IMPACT:

Increase account 001-0143-308-0157 (PG&E Reimbursement) in the amount of \$700.00; and Increase account 001-0143-491-0449 (PG&E) in the amount of \$700.00

05/22/12 001-0143-308-0157 · PG&E Reimbursement \$700.00

05/22/12 001-0143-491-0449 · PG&E \$700.00

Total: \$1,400.00

### ATTACHMENTS:

Budget Action Form (XLS)

### CAO RECOMMENDATION

# Resolution - Action Requested 2012-264

Requested Action Recommended

  
Rick Benson, County Administrative Officer

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Jim Allen, District V Supervisor

**SECONDER:** Lyle Turpin, District II Supervisor

**AYES:** Stetson, Turpin, Bibby, Cann, Allen

**BUDGET ACTION FORM**

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	143-308	^0157	PG&E Reimbursement		(\$700)	
001	143-491	^04-49	PG&E		\$700	
001	0104-414	1090	GENERAL CONTINGENCY			
	0001	143-308		<b>TOTAL</b>	\$0	\$0

TRANSFER BETWEEN FUNDS						
<b>TOTALS</b>					\$0	\$0

ACTION REQUESTED: (Check all that apply)

- available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Budget for reimbursment from PG&E for Energy Workshop

DEPT HEAD SIGNATURE Mary B. Shanon DATE 5-8-12  
 APPROVED BY RES NO. 12-264 CLERK Cheryl Daulton, Deputy DATE 5-22-12

**ECONOMIC DEVELOPMENT**

<b>AUDITOR'S USE ONLY</b> BA #
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