RESOLUTION - ACTION REQUESTED 2012-266

MEETING: May 22, 2012

TO: The Board of Supervisors

FROM: Charles Mosher, Health Officer

RE: Appropriating Funds for Hep B Vaccine for Public Safety Personnel

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Reducing General Fund Contingency and Increasing Appropriations Within the Health Department Budget to Cover Hepatitis B Vaccine for Selected, at Risk Public Safety Personnel ($3,575)

The Board has previously authorized use of County General Funds for provision of Hepatitis B vaccine to medical responders working within the County Volunteer Fire Department. But conversations with the Sheriff have revealed that exposure to blood by jail and deputy personnel places them at high risk also, by the Health Officer’s assessment. Therefore, to meet OSHA and CDC standards, this vaccine should be provided to that group also by their employer (the County). This is a series of three shots over a six month period at $64.00 a shot (best available price).

There are also more Firefighters needing vaccine than budgeted for in Fiscal Year 2011 - 2012 due to a lapse in availability of vaccine for a time.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board must approve all budget actions effecting General Fund Contingency.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve budget action. Direct at risk personnel to obtain vaccine from private physician using health insurance.

FISCAL IMPACT:
Transfer from account 001-0104-414-1090 (General Contingency) in the amount of $3,575.00; and Transfer to account 001-0401-621-0414 (Medical/Laboratory) in the amount of $3,575.00

05/22/12 001-0401-621-0414 · Medical/Laboratory $3,575.00
05/22/12 001-0104-414-1090 · General Contingency ($3,575.00)
Total: $0.00
ATTACHMENTS:
Budget Action Form for Hep B (PDF)

CAO RECOMMENDATION
Requested Action Recommended

RESULT: ADOPTED [UNANIMOUS]
MOVER: Jim Allen, District V Supervisor
SECONDER: Lyle Turpin, District II Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
<table>
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<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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<td>414-10 90</td>
<td>GENERAL CONTIGENCY</td>
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**TOTAL**  
3,575  
3,575

**TRANSFER BETWEEN FUNDS**  

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**TOTALS**  
0  
0

**ACTION REQUESTED:** (Check all that apply)

(XX) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies;

(XX) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

Increase appropriation for the purchase of Hepatitis B Vaccine for public safety personnel.

**DEPT HEAD SIGNATURE**  

CHARLES B. MOSHER, M.D., HEALTH OFFICER, AIR POLLUTION CONTROL

**APPROVED BY RES NO.**  

12-266  

CLERK  

Amy Bantley  

**DATE**  

5-34-13  

**AUDITOR'S USE ONLY**  

BA #

Budget Revision Form Revised 11/95