RESOLUTION - ACTION REQUESTED 2012-286

MEETING: June 12, 2012

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Purchase New Sheriff’s Patrol Vehicle

RECOMMENDATION AND JUSTIFICATION: Approve the Purchase of a Replacement Sheriff’s Patrol Vehicle; Approve Budget Action Transferring Funds from the Sheriff Asset Forfeiture Fund to the Vehicle Replacement Fund to Allow the Purchase of the Replacement Patrol Vehicle ($6,303).

Sheriff’s Community Organized Policing Effort (SCOPE) patrol vehicle number SO-613 is out of service due to a vehicle accident that occurred on 05-18-2012. As a result of the vehicle accident it was decided that the vehicle is required to be removed from service permanently. SO-613 currently has collected $33,697.60 in depreciation and replacement in funds. The Mariposa County Fleet Superintendent reports that the current collected amount is insufficient to purchase and equip a new patrol vehicle. To meet the projected replacement amount, the Sheriff requests that $6,303 be transferred from the Sheriff’s Asset Forfeiture fund to the Vehicle Replacement Fund, and be applied to the SO-613 depreciation and replacement account to allow the purchase of a new patrol vehicle.

If this item is approved the Sheriff will assign another Sheriff’s Patrol vehicle for SCOPE to operate.

The Mariposa County Fleet Superintendent has been consulted and is recommending this action.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board of Supervisors must approve all vehicle purchases as well as budget actions transferring money between funds.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Not approving the replacement vehicle SO-613 will result in the total loss of one vehicle assigned and used by the Mariposa County Sheriff’s Office.

FISCAL IMPACT:
Resolution - Action Requested 2012-286

No impact to general fund.

ATTACHMENTS:
Budget Action Form (XLS)

CAO RECOMMENDATION

RESULT: ADOPTED [UNANIMOUS]
MOVER: Jim Allen, District V Supervisor
SECONDER: Lee Stetson, District I Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>324</td>
<td>0244-482</td>
<td>04-16</td>
<td>Sheriff Asset Forfeiture</td>
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<td>324</td>
<td>0244-482</td>
<td>0787</td>
<td>Transfers Out</td>
<td></td>
<td></td>
<td>$6,303</td>
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<tr>
<td>703</td>
<td>0310-309</td>
<td>1600</td>
<td>Transfers In</td>
<td></td>
<td></td>
<td>($6,303)</td>
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<tr>
<td>703</td>
<td>0310-585</td>
<td>0640</td>
<td>Vehicles</td>
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<td>$6,303</td>
</tr>
</tbody>
</table>

**TOTAL** $6,303 $6,303

## TRANSFER BETWEEN FUNDS

| TRANSFER BETWEEN FUNDS | | |
|------------------------| | |

**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply)
- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To allow for the purchase of a vehicle to replace SO-613.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE:** 6/4/2012

**DATE:** 6/12/10

**SHERIFF ASSET FORFEITURE/VEHICLE REPLACEMENT**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95

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