RESOLUTION - ACTION REQUESTED 2012-289

MEETING: June 12, 2012

TO: The Board of Supervisors

FROM: Rick Benson, County Administrative Officer

RE: Budget Action Increasing Private Vehicle Line Item

RECOMMENDATION AND JUSTIFICATION: Approve Budget Action Transferring Funds Within the Board of Supervisors Budget to Accommodate Reimbursements for Private Vehicle Use ($500). Reimbursements for using a private vehicle while on county business have exceeded the budgeted amount due to greater than anticipated travel demands. Funds are available in the Training & Seminars line item.

Per Board policy, all budget actions affecting travel line items must be approved by the Board of Supervisors.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board of Supervisors routinely approves budget actions that transfer funds within a specific budget to account for unanticipated needs.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Do not approve the budget action. The Auditor will be unable to process any more reimbursements for private vehicle use while on county business.

FISCAL IMPACT:
Transfer from account 001-0101-411-0490 (Training & Seminars) in the amount of $500.00; and Transfer to account 001-0101-411-0496 (Private Vehicle Use) in the amount of $500.00
06/12/12 001-0101-411-0496 · Private Vehicle Use $500.00
06/12/12 001-0101-411-0490 · Training & Seminars ($500.00)
Total: $0.00

ATTACHMENTS:
Budget Action Form (PDF)

CAO RECOMMENDATION
Requested Action Recommended
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Jim Allen, District V Supervisor
SECONDER: Lee Stetson, District I Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
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<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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**TRANSFER BETWEEN FUNDS**

**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Private Vehicle reimbursements have exceeded the budgeted amount.

**DEPT HEAD SIGNATURE**

**DATE**

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**BOARD OF SUPERVISORS**

**AUDITOR’S USE ONLY**

**BA #**