RESOLUTION - ACTION REQUESTED 2012-306

MEETING: June 19, 2012

TO: The Board of Supervisors

FROM: Bob Brown, District Attorney

RE: Vertical Prosecution Block Grant Modification

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action increasing revenue and appropriations in the Vertical Prosecution Grant budget ($139); Ratify the District Attorney’s signature on Grant Amendment No. 9 that Supersedes the Previous Grant Amendment No. 9 Accepting the additional funding by the State of California Emergency Management Agency. The request is for authorization to increase funds by $139, from a grant amount of $223,108 to $223,247. Because of time constraints and the very limited time to expend this additional funding, it was necessary for the District Attorney to sign the Grant Amendment prior to first gaining Board approval. This grant will no longer be available after June 30, 2012, due to it being cut by the California State Governor.

The Grant Modification is available with the Clerk of the Board.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisor’s approved the Vertical Prosecution Block Grant 2008-2009 in the amount of $69,410 on June 24, 2008 (Res. No. 08-281). On December 16, 2008 the Board of Supervisor’s approved an increase of funds from $69,410 to $91,344 (Res. No. 08-587). The Board of Supervisor’s approved a change in grant funding from $91,344 to $73,911 as a result of reduction to the State of California General Fund on April 7, 2009 (Res. No. 09-156). June 30, 2009 an increase of funds from $73,911 to $161,933 was approved by the Board (Res. No. 09-300). Most recently, on June 28, 2011 the Board of Supervisor’s approved an increase of funds from $161,933 to $189,379 (Res. No. 11-322). On March 13, 2012 the Board of Supervisors approved adding one of the final state allotments of $1,055 to the grant. On May 22, 2012 the Board approved an increase in funds of $450.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Resolution - Action Requested 2012-306

Do not approve the budget or ratify the District Attorney signing the Grant Amendment. There would be a decrease in funds available to the District Attorney’s Office through the Vertical Prosecution Block Grant.

FISCAL IMPACT:
Additional grant funding is available for the Vertical Prosecution Grant. Increase account 001-0210-305-6254 (State Revenue) in the amount of $139.00; and Increase account 001-0210-476-0201 (Extra-Help) in the amount of $139. No General Fund dollars will be used.

ATTACHMENTS:
Budget Action Form- VB May 23, 2012 modification (XLS)
VW amendment (PDF)

CAO RECOMMENDATION
Requested Action Recommended

\[Signature\]
Rick Benson, County Administrator

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Jim Allen, District V Supervisor
SECONDER: Kevin Cann, District IV Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
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**TOTALS**  $0  $0

**TRANSFER BETWEEN FUNDS**

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**ACTION REQUESTED:** (Check all that apply)

1) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from contingencies.

x) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** Received $139 from Verical Block Grant as one of last allotments from the grant. All funds received have been added to Extra Help Line Item. No General Fund Dollars will be used.

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**DEPT HEAD SIGNATURE**

**DATE** 6-7-12

**APPROVED BY RES NO.** 12-386  **CLERK**

**DATE** 6-9-12  **AUDITOR'S USE ONLY**

**DEPARTMENT** District Attorney  **BA #**
RESOLUTION - ACTION REQUESTED

MEETING: June 12, 2012

TO: The Board of Supervisors

FROM: Bob Brown, District Attorney

RE: Vertical Prosecution Block Grant Modification

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