RESOLUTION - ACTION REQUESTED 2012-329

MEETING: June 26, 2012

TO: The Board of Supervisors

FROM: Charles Mosher, Health Officer

RE: Transferring Funds Health Department to Land

RECOMMENDATION AND JUSTIFICATION: Approve budget action transferring funds from the Health Budget to the Land, Buildings, and Improvement Fund to offset costs of remodel work at Health Department Building. ($2,425) Additional grant money is available to the cost of the remodel. When final budget adjustments are done in to balance the funds for Fiscal Year 2012-2013, an unspent funding in the Land, Building, and Improvements Fund that was designated for the Health remodel will be transferred to General Purpose Revenue.

BACKGROUND AND HISTORY OF BOARD ACTIONS: A similar action on May 22, 2012 appropriated $12,575 (Resolution # 12-268). We can assist the County General Fund a bit more from the same fund in amount of $2,425.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: General Fund will be negatively impacted by $2,425

FISCAL IMPACT:
Decrease account 001-0401-621-0441 (Public Health Emergency Preparedness) in the amount of $2,425.00; and Increase account 001-0401-621-0787 (Transfer Out) in the amount of $2,425.00; and Increase account 501-1300-309-1600 (Transfer In) in the amount of $2,425.00; and Increase account 501-1300-700-0671 (Health Remodel) in the amount of $2,425.00
06/26/12 001-0401-621-0787 · Transfer Out $2,425.00
06/26/12 501-1300-309-1600 · Transfer In $2,425.00
06/26/12 501-1300-700-0671 · Health Remodel $2,425.00
06/26/12 001-0401-621-0441 · Public Health Emergency Preparedness ($2,425.00)
Total: $4,850.00

ATTACHMENTS:
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Lyle Turpin, District II Supervisor
SECONDER: Lee Stetson, District I Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
<table>
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<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
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**TOTAL** $2,425 $2,425

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**TOTALS**

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**ACTION REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

Use available grant money to complete additional remodel work.

DEPT HEAD SIGNATURE: [Signature]

DATE: 4-27-12

APPROVED BY RES NO.: 12-329

CLERK: [Signature]

DATE: 4-27-12

HEALTH/LAND, BUILDING, & IMPROVEMENTS

AUDITOR’S USE ONLY

BA#