RESOLUTION - ACTION REQUESTED 2012-331

MEETING: June 26, 2012
TO: The Board of Supervisors
FROM: Bob Brown, District Attorney
RE: Victim/Witness Services Grant Modification

RECOMMENDATION AND JUSTIFICATION: Approve Budget Action Transferring Funding Within the Victim Witness Budget to Reflect Anticipated Expenses through the Remainder of the Fiscal Year ($1,180); ratify the District Attorney signing the Grant Modification reallocating funds provided by the State of California Emergency Management Agency to accurately reflect anticipated expenditures prior to the conclusion of this fiscal year. Due to time constraints and the limited time to expend the funds, it was necessary for the District Attorney to sign the Grant Modification prior to first gaining Board approval.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board of Supervisors has approved the Victim Witness Grant starting in 1991 in order to serve victims of crime in Mariposa County. Funding for the program is provided through the State of California Emergency Management Agency. The Board must approve all budget actions transferring funding between categories and changing the funding level in travel line items.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Do not approve the budget or ratify the District Attorney signing the Grant Modification. This would cause funds to not be expended appropriately and revert back to the State resulting in decreased funding in future years.

FISCAL IMPACT:
Approval of the Victim Witness Grant modification is needed to appropriately spend funds before grant ends on June 30, 2012. Transfer from account 001-0215-518-0490 (Training & Seminars) in the amount of $1,180.00; and Transfer to account 001-0215-518-0460 (Utilities) in the amount of $200.00; and Transfer to account 001-0215-518-0417 (Office Expense) in the amount of $980.00
06/26/12 001-0215-518-0417 · Office Expense $980.00
06/26/12 001-0215-518-0460 · Utilities $200.00
06/26/12 001-0215-518-0490 · Training & Seminars ($1,180.00)
Resolution - Action Requested 2012-331

Total: $0.00

ATTACHMENTS:
Budget Action Form- June 12 VW grant (XLS)
Vicwit initial application (PDF)
Vicwit Modification (PDF)

CAO RECOMMENDATION
Requested Action Recommended

[Signature]
Rick Benson, County Administrator/CEO

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Lyle Turpin, District II Supervisor
SECONDER: Lee Stetson, District I Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
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**TOTALS**: $0

**TRANSFER BETWEEN FUNDS**

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**ACTION REQUESTED**: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from contingencies

(x) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION**: Move funds from Training and Seminars to Utilities and Office Expenses in order to spend down grant funding and offset anticipated expenses.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**DATE 6-22-12**

**CLERK**

**DATE 6-27-17**

**DEPARTMENT** District Attorney

**AUDITOR'S USE ONLY**

**BA #**

# 1510