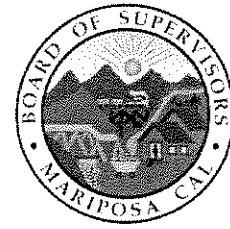




MARIPOSA COUNTY

Building · (209) 966-3934



RESOLUTION - ACTION REQUESTED 2012-342

MEETING: June 26, 2012

TO: The Board of Supervisors

FROM: Mike Kinslow, Building Director

RE: Budget Action for Additional Extra-Help Hours

Res 12-342

RECOMMENDATION AND JUSTIFICATION: Approve Budget Action Transferring Funds Within the Building Department Budget to all for additional Extra-Help hours through the remainder of the Fiscal Year (\$950). Additional Extra-Help hours will allow for the continuation of scanning documents into the Questys system.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board approved the extra help position for scanning for the Building and Planning Departments for this fiscal year.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Do not approve the budget action.

Consequences: The Building and Planning Department would not be able to continue to update the information in Questys and would have to go back to searching in the files. The extra help scanner would fall further and further behind on the scanning of current permits and projects. This would cause a lag of what is available to be searched in Questys and what would have to be searched in the files.

FISCAL IMPACT:

Transfer to account 600-0236-562-0201 (Extra-Help) in the amount of \$950.00; and Transfer from account 600-0236-562-0418 (Professional Services) in the amount of \$950.00

06/26/12	600-0236-562-0201 · Extra-Help	\$950.00
06/26/12	600-0236-562-0418 · Professional Services	(\$950.00)
Total:		\$0.00


ATTACHMENTS:

Budget Action Form (XLS)

CAO RECOMMENDATION

Requested Action Recommended

Resolution - Action Requested 2012-342


Rick Benson, County Administrator/Office

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Lyle Turpin, District II Supervisor

SECONDER: Lee Stetson, District I Supervisor

AYES: Stetson, Turpin, Bibby, Cann, Allen

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
600	0236	562-0201	Extra Help		\$950	
600	0236	562-0418	Professional Services			\$950
001	0104-414	1090	GENERAL CONTINGENCY			
TOTAL					\$950	\$950

TRANSFER BETWEEN FUNDS					
TOTALS				\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: _____

DEPT HEAD SIGNATURE *Mark Grunke* DATE 6/19/17

APPROVED BY RES NO. 12-342 CLERK *[Signature]* DATE 6-28-17

AUDITOR'S USE ONLY BA #
