RESOLUTION - ACTION REQUESTED 2012-505

MEETING: October 9, 2012

TO: The Board of Supervisors

FROM: Rick Benson, County Administrative Officer

RE: Approve Budget Action Increasing Appropriations in the Amount of $35,000 to Launch Business Training

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriations in the Amount of $35,000 in the USDA Grant 04-022 Fund to Launch Business Training ($35,000)

On May 22, 2012, the Board of Supervisors approved the submittal of a grant application in the amount of $50,000 to launch a training/workshop program for Mariposa businesses (Resolution No 12-271). Being that the U.S. Department of Agriculture (USDA) received an over-subscribed number of applications; the County was awarded $35,000 for program implementation.

The first series of training programs commenced October 3, 2012, which will continue through November 7, 2012 or shortly thereafter. It is anticipated that a total of three 6-week training/workshops comprised of 14-workshops will be offered through July 25, 2013, as the program sunsets July 31, 2013. All workshops are free to Mariposa businesses; however, business outside of Mariposa County will be charged an applicable fee up to $75/workshop.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Do not approve budget action. The County will unable to begin the grant funded business training program.

FINANCIAL IMPACT:
Increasing appropriation and revenue to fund the business training/workshop program.
10/09/12 441-0153-306-7299 · USDA/REBG  $35,000.00
10/09/12 441-0153-496-0416 · Miscellaneous Expense $32,500.00
Resolution - Action Requested 2012-505

10/09/12 441-0153-496-0429 · Publications $1,506.00
10/09/12 441-0153-496-0420 · Workshops $994.00
Total: $70,000.00

ATTACHMENTS:
Budget Action Form (PDF)

CAO RECOMMENDATION
Requested Action Recommended

Rick Benson, County Administrator 10/12

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Lee Stetson, District I Supervisor
SECONDER: Jim Allen, District V Supervisor
AYES: Lee Stetson, Lyle Turpin, Kevin Cann, Jim Allen
EXCUSED: Janet Bibby
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>441</td>
<td>0153-306</td>
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</tbody>
</table>

| 001  | 0104-414 | 1090   | GENERAL CONTINGENCY |         | $0       | $0       |

**TOTAL** $0 $0

### TRANSFER BETWEEN FUNDS

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<tr>
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**TOTALS** $0 $0

**ACTION REQUESTED** (Check all that apply):

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or Appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To accept and launch business workshops and training (technical assistance) funded by USDA

**DEPT HEAD SIGNATURE:** [Signature]  
**DATE:** 9-22-12

**APPROVED BY RES NO:** [Signature]  
**DATE:** 10-9-12

**USDA Grant 04-022**