RESOLUTION - ACTION REQUESTED 2012-575

MEETING: November 27, 2012

TO: The Board of Supervisors

FROM: Jim Wilson, County Fire Chief

RE: Accept 2012 Homeland Security Grant

RECOMMENDATION AND JUSTIFICATION: Authorize the Fire Chief to accept the 2012 Homeland Security Grant on behalf of County Health, Fire and Sheriff Departments; Approve Budget Action Increasing Revenue and Appropriations in the Fire - Special Grants Budget to Reflect Grant Revenue and Expenditures ($63,877). Funds are to enhance capabilities in the event of disasters, terrorist attacks and other emergencies and will require no local match. This is a Federal Block Grant program managed by Cal Emergency Management Agency (EMA). It is not subject to State General Fund budgeting. Mariposa County has been allocated $63,877 by the Department of Homeland Security for this grant. The focus of this year’s grant will be to fund communication equipment for the Sheriff, continue building the SAFE program for Health and replacement of some older vehicle extrication and stabilization equipment.

BACKGROUND AND HISTORY OF BOARD ACTIONS: On September 4, 2012, the Board authorized the Fire Chief to apply for this grant.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Forgo an opportunity to complete the above projects.

FINANCIAL IMPACT:
Revenue and appropriations in corresponding amounts to reflect grant funding and expenditures. Increase account 001-0265-306-7319 (OHS 12/13 Grant) in the amount of $63,877.00; and Increase account 001-0265-544-0435 (12/13 Law Radio) in the amount of $26,000.00; and Increase account 001-0265-544-0436 (12/13 Fire SAR) in the amount of $16,877.00; and Increase account 001-0265-544-0437 (12/13 SAFE Health) in the amount of $18,170.00; and Increase account 001-0265-544-0438 (12/13 SAFE Hlth Equip) in the amount of $2,830.00.

11/27/12 001-0265-306-7319 · OHS 12/13 Grant $63,877.00
11/27/12 001-0265-544-0435 · 12/13 Law Radio $26,000.00
11/27/12 001-0265-544-0437 · 12/13 SAFE Health $18,170.00
11/27/12 001-0265-544-0436 · 12/13 Fire SAR $16,877.00
Resoluuuon - Action Requested 2012-575

11/27/12  001-0265-544-0438  ·  12/13 SAFE Hlth Equip  $2,830.00
Total: $127,754.00

ATTACHMENTS:
KMBT2002012119072754 (PDF)
budget form (DOC)

CAO RECOMMENDATION
Requested Action Recommended

[Signature]
Rick Benson, County Administrative Office

RESULT:  ADOPTED [UNANIMOUS]
MOVER:  Lee Stetson, District I Supervisor
SECONDER:  Jim Allen, District V Supervisor
AYES:  Stetson, Turpin, Bibby, Cann, Allen
Mariposa County

Office of Emergency Services
Don Florence – Emergency Planner

2012 HSGP

Homeland Security Grant- Narrative

Law Enforcement 25 % Funding
Mariposa County Law Enforcement is enabling it’s capability with Tri-band P25 compatible communication radios. This enhancement will allow inter-operatablity for law enforcement. The Mariposa County Sheriff’s Office is responsible for the safety and security of several communities within the 1455 square mile central California county, including a California Superior Court, other governemental structures and projects and hydro electric generator plants. Mariposa County, home of Yosemite National Park, the Mariposa County Sheriff’s Office is responsible for policing millions of annual inter-national visitors that visit, stay and travel through Mariposa County to enjoy the National Park. The cost allocated to this project is 41% ($26,000) of the $63,877 allocated to Mariposa County. That is 16% over the required Law Enforcement 25% allotment.

Management and Administration
Mariposa County is not applying for any M/A cost.

50% Personnel Cap
Mariposa County is spending $18,170 to cover personnel cost for implication of the S.A.F.E. program representing 21% of the grant, of this 28.5 % is for personnel.

Special Needs Population
Jim Wilson, Fire Chief/County OES Coordinator is the County’s special needs contact person.
Contact information:
Jim Wilson
Fire Chief/County OES Coordinator
P.O. Box 162
Mariposa, CA 95338
209-966-4330

Mariposa County is implementing a program it address the requirements of the of the special needs population, the SAFE Program (Safety and Aid For Everyone)

The SAFE Program is a Microsoft Access Data Program developed to collect the volunteer registrant’s information, geographic location, type of need, perceived vulnerabilities, and potential resource requirements that will be expected during a disaster.
The system was created to assist in identifying the population that not only has a specific disability, but may also be dependent on medical equipment or treatment, dependent on others for movement and evacuation, dependent on community assistance programs for food and/or transportation, dependant on public systems to receive food and/or medication, and/or those persons that “feel” vulnerable during disaster situations.

**Equipment Narrative**

Project B
The need for this SAFE program was identified in the special needs population plan. This equipment is to adhere to HIPPA guidelines for privacy protection. It allows for remote 24 hour a day, 7 days a week. This remote connection ability is critical during disaster situations where command and control locations changes. AEL # 04HW-01INHW

Project C
Mariposa County Law Enforcement is enhancing it’s capability with Tri-band P25 compatible portable communication radios. This enhancement will allow interoperability for law enforcement. The cost allocated to this project is 41% ($26,000) of the $63,877 allocated to Mariposa County. That is 16% over the required Law Enforcement 25% allotment. AEL# 06CP-01-PORT

Project D
This project is to purchase hydraulic and electrical powered rescue tools. These tools are to support a US&R Type I and II teams. Mariposa County does not have or participate in a US&R team currently. They will be purchased according to Mariposa County’s purchasing policy. AEL # 03SR-01-ABAG, 03SR-01-SHOR, 03SR-02-TPHY

**Emergency Operation Plan (EOP)**
Mariposa County is not applying any funds to create or update the County’s EOP.

**Terrorism Liaison Officer**
Mariposa County’s Terrorism Liaison Officer has been designated as Joel Bibby, Mariposa County Sheriff’s Office.

**Training and Exercise**
We are not using any HSGP funding for training or conducting exercises this year. We are continuing to train and conduct exercises but the funding is coming from other sources.

**Fusion Center**
Mariposa County does not participate in a fusion center and it does not apply in this grant.

Don Florence
Mariposa County Emergency Planner
# Homeland Security Grant 2012 – Narrative

**Public Health – Sheriff – County Fire**

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Need</th>
<th>Project Milestone &amp; Justifications</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project A</td>
<td>Mariposa County is implementing the (S.A.F.E). Support and Aid For Everyone program. The use of the S.A.F.E. Program as a tool in Mariposa community planning for care and sheltering of persons with absolute and/or perceived vulnerabilities during emergency and disaster situations. This is the second part of this implementation to meet mandated Federal HIPPA guidelines. This project is for equipment. Computers (04HW-01-INHW from HSGP list), software, and external hard drive to support program will be purchased and placed on line.</td>
<td>The need for this program was identified in the special needs population plan. The system was created to assist in identifying the population that not only has a specific disability, but may also be dependent on medical equipment or treatment, dependent on others for movement and evacuation, dependent on community assistance programs for food and/or transportation, dependent on public systems to receive food and/or medication, and/or those persons that “feel” vulnerable during disaster situations.</td>
<td>At the 6 month mark, this project will be <em>25</em>% complete and $4542__ funds will be expended. At the 12 month mark, this project will be 50% complete and $9085 funds will be expended. At the 18 month mark, this project will be <em>100</em>% complete and $18,170 funds will be expended.</td>
</tr>
<tr>
<td>Project B</td>
<td>Mariposa County is implementing the (S.A.F.E). Support and Aid For Everyone program. The use of the S.A.F.E. Program as a tool in Mariposa community planning for care and sheltering of persons with absolute and/or perceived vulnerabilities during emergency and disaster situations. This is the second part of this implementation to meet mandated Federal HIPPA guidelines. This project is for equipment. Computers (04HW-01-INHW from HSGP list), software, and external hard drive to support program will be purchased and placed on line.</td>
<td>The need for this program was identified in the special needs population plan. This equipment is to adhere to HIPPA guidelines for privacy protection. It allows for remote 24 hour a day, 7 days a week. This remote connection ability is critical during disaster situations where command and control locations changes.</td>
<td>At the 6 month mark, this project will be <em>25</em>% complete and $707.50__ funds will be expended. At the 12 month mark, this project will be 50% complete and $1,415 funds will be expended. At the 18 month mark, this project will be <em>100</em>% complete and $2,830 funds will be expended.</td>
</tr>
<tr>
<td>Project C</td>
<td>Mariposa County Law Enforcement is enhancing its capability with Tri-band P25 compatible portable communication radios. This</td>
<td>The Mariposa County Sheriff’s Office is responsible for the safety and security of several communities within the 1455 square mile central California county, including a California</td>
<td>At the 6-month mark, this project will be 75% complete and $ <em>19,500</em> funds will be expended. At the 12-month mark, this project will be <em>100</em>% complete and $ <em>26,000</em> funds will be expended. At</td>
</tr>
</tbody>
</table>
### Homeland Security Grant 2012 – Narrative
**Public Health – Sheriff – County Fire**

<table>
<thead>
<tr>
<th>Project D</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>This project is to add high strength hydraulic cutting tools to the county’s medium rescue response units and to upgrade older equipment that has become obsolete. This project is to purchase hydraulic and electrical powered rescue tools. These tools are to support a US&amp;R Type I and II teams. Mariposa County does not have or participate in a US&amp;R team currently. They will be purchased according to Mariposa County’s purchasing policy.</strong></td>
<td></td>
</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>With advent of high strength steels in vehicles and other locations, it has become apparent that the current hydraulic cutting tools being used will not be adequate. New tools are required. In current use is thirty year old extraction equipment that has exceeded operational life and need to be replaced.</strong></td>
<td></td>
</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>At the 6 month mark, this project will be 50% complete and $8,438 funds will be expended. At the 12 month mark, this project will be 75% complete and $12,658 funds will be expended. At the 18 month mark, this project will be 100% complete and $16,877 funds will be expended.</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Total grant - $63,877**  
**Total planning personnel - $18,170 (28.25%)**

**MCSO - $26,000 (40.70%)**  
**Public Health - $21,000 (32.88%)**  
**County Fire - $16,877 (26.42%)**
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0265</td>
<td>306.73-19</td>
<td>Revenue Fire Dept./OHS 12/13 Grant</td>
<td>(63,877)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0265</td>
<td>544.04-35</td>
<td>Fire Dept Services 12/13 Law Radio</td>
<td></td>
<td>$26,000</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0265</td>
<td>544.04-36</td>
<td>Fire Dept Services 12/13 Fire SAR</td>
<td></td>
<td>$16,877</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0265</td>
<td>544.04-37</td>
<td>Fire Dept Services 12/13 SAFE Health</td>
<td></td>
<td>$18,170</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0265</td>
<td>544.04-38</td>
<td>Fire Dept Services 12/13 SAFE Health Equipment</td>
<td></td>
<td>$2,830</td>
<td></td>
</tr>
</tbody>
</table>

### GENERAL CONTINGENCY

**TRANSFER BETWEEN FUNDS**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>0001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS $0**

### ACTION REQUESTED:
- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required) -- Amending the total amount available in the county budget, or in any one fund of the budget, or appropriation Reserve for Contingencies
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required) -- Moving existing appropriations from one budget to another, or between categories within a budget unit

### JUSTIFICATION:
Disperse grant revenue into four new expense accounts.

---

**DEPT. HEAD SIGNATURE** Jim Wilson  
11/16/12  

**DATE**  

**APPROVED BY RES. NO.** 12-575  

**CLERK**  

**DATE 12-5-2012**  

**AUDITOR'S USE ONLY**  

**BA #**

---

Budget Revision Form Revised 4/98