RESOLUTION - ACTION REQUESTED 2012-578

MEETING: November 27, 2012

TO: The Board of Supervisors

FROM: Rick Benson, County Administrative Officer

RE: Approve Budget Action Increasing Revenue and Appropriations in PG&E Fund for Reimbursement

RECOMMENDATION AND JUSTIFICATION:

Approve budget action increasing revenue and appropriations in the Economic Development budget in the amount of $225 for economic development professional training. In the spring of 2012, Pacific Gas and Electric Company funded the registration fee in the amount of $1,000, for the Business Development Coordinator to attend the Grantsmanship Center training on "Competing for Federal Grants" on October 1 - 5, 2012. PG&E has submitted an additional $225 as reimbursement in connection with the Grantsmanship Center economic development training.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

FINANCIAL IMPACT:
Additional Reimbursement for staff training. Increase account 001-0143-308-0157 (PG&E Reimbursement) in the amount of $225.00; and increase account 001-0143-491-0490 (Training & Seminars) in the amount of $225.00
11/27/12 001-0143-308-0157 · PG&E Reimbursement $225.00
11/27/12 001-0143-491-0490 · Training & Seminars $225.00
Total: $450.00

ATTACHMENTS:
Reimb for Training_seminars 11.27.12 (PDF)

CAO RECOMMENDATION
Requested Action Recommended

Rick Benson, County Administrator

RESULT: ADOPTED [UNANIMOUS]
MOVER: Lee Stetson, District I Supervisor
SECONDER: Jim Allen, District V Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>143-308</td>
<td>01.57</td>
<td>PGE Grant Revenue</td>
<td>Training</td>
<td>($225)</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>143-491</td>
<td>^04.90</td>
<td>Training &amp; Seminars</td>
<td>Fed Grt Wrlng</td>
<td></td>
<td>$225</td>
</tr>
<tr>
<td>001</td>
<td>0104-414</td>
<td>1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** $0 $0

## TRANSFER BETWEEN FUNDS

| | |

**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply):
- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Additional reimbursement for "Competing for Fed Grants Workshop"

---

**DEPT HEAD SIGNATURE** [Signature]

**DATE** 11-8-12

**APPROVED BY RES NO.** [Signature]

**DATE** 12-5-2012

**CLERK** [Signature]

**DATE** 12-5-2012

---

**AUDITOR’S USE ONLY**

**BA #**

---

Budget Revision Form Revised 11/95

---