RESOLUTION - ACTION REQUESTED 2012-596

MEETING: December 11, 2012

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coronel-Public Administrator

RE: Purchase a New Sheriff's Patrol Vehicle.

RECOMMENDATION AND JUSTIFICATION: Approve Budget Action Transferring Funds from the Sheriff’s Budget to the Vehicle Replacement Fund for the Purchase of a Replacement Sheriff’s Patrol Vehicle ($8,978); Approve the Purchase of a Sheriff’s Patrol Vehicle.

Sheriff’s Patrol Vehicle SO-427 is out of service due to an engine failure. It will cost approximately $7,350 to replace the motor. SO-427 is a 2002 Dodge Durango Patrol Vehicle with 114,209 miles. This vehicle has reached its operational life expectancy but has not reached its expected life-time mileage. SO-427 currently has collected $31,022 in depreciation and replacement costs in Fund 703. The replacement cost for a new patrol vehicle exceeds the amount that has been collected for this vehicle, as a new, fully equipped Sheriff’s Patrol Vehicle costs $40,000. To allow for the replacement of the vehicle, the Sheriff is requesting that funds of $8,978 be transferred from Sheriff’s line item Major Vehicle Repair to the Vehicle Replacement Fund to fully fund the purchase of the new vehicle. Sheriff’s Patrol Vehicle SO-427 was not scheduled to be replaced in the 2012-2013 Fiscal Year Budget, so the Sheriff is also requesting that this purchase be approved.

Fleet Superintendent Joe Halencak has been consulted and he is recommending the new vehicle purchase.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board of Supervisors has approved vehicle purchases that meet the need for replacement.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Not
Resolution - Action Requested 2012-596

approve the purchase of a replacement vehicle and repair SO-427 at an estimated cost of $7,350.

FINANCIAL IMPACT:
Decrease account 001-0216-521-0451 (Major Vehicle Repair) in the amount of $8,978.00; and Increase account 001-0216-521-0789 (Transfers Out) in the amount of $8,978.00; and Increase account 703-0310-309-1601 (Transfers In-Sheriff) in the amount of $8,978.00; and Increase account 703-0310-585-0640 (Vehicles) in the amount of $8,978.00
12/11/12  001-0216-521-0789 · Transfers Out  $8,978.00
12/11/12  703-0310-309-1601 · Transfers In-Sheriff  $8,978.00
12/11/12  703-0310-585-0640 · Vehicles  $8,978.00
12/11/12  001-0216-521-0451 · Major Vehicle Repair  ($8,978.00)
Total: $17,956.00

ATTACHMENTS:
Vehicle Purchase Budget action Form(PDF)

CAO RECOMMENDATION
Requested Action Recommended

Rick Benson, County Administrative Officer

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Jim Allen, District V Supervisor
SECONDER: Lyle Turpin, District II Supervisor
AYES: Stetson, Turpin, Bibby, Cann, Allen
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0216-521</td>
<td>04-51</td>
<td>Major Vehicle Repair</td>
<td></td>
<td></td>
<td>$8,978</td>
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<tr>
<td>001</td>
<td>0216-521</td>
<td>07-89</td>
<td>Transfer out vehicle</td>
<td></td>
<td></td>
<td>$8,978</td>
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<tr>
<td>703</td>
<td>0310-309</td>
<td>16-01</td>
<td>Transfer in Sheriff</td>
<td></td>
<td>( $8,978 )</td>
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<tr>
<td>703</td>
<td>0310-585</td>
<td>06-40</td>
<td>Vehicles</td>
<td></td>
<td></td>
<td>$8,978</td>
</tr>
</tbody>
</table>

|       |          |         | TOTAL                | $8,978  | $8,978   |

## TRANSFER BETWEEN FUNDS

|       |          |         | TOTAL                | $0      | $0       |

**ACTION REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(    ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

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**DEPT HEAD SIGNATURE**

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**APPROVED BY RES NO.**

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**AUDITOR'S USE ONLY**

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Budget Revision Form Revised 11/95