



MARIPOSA COUNTY

Administration • 209-966-3222



RESOLUTION - ACTION REQUESTED 2012-598

MEETING: December 11, 2012
TO: The Board of Supervisors
FROM: Rick Benson, County Administrative Officer
RE: Board of Supervisors Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funding Within the Board of Supervisors Budget to Fund the Cost of Clerk of the Board Training (\$500). At the time the budget was prepared it was not anticipated that funding would be required to attend the new Clerk of the Board training being held in conjunction with the California State Association of Counties (CSAC) annual conference. Additional funding is needed in the Training & Seminars line item to pay for this training and funding is available in the Office Expense line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors must approve all budget actions increasing or decreasing the Training & Seminars line item.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

FINANCIAL IMPACT:

Transfer from account 001-0101-411-0417 (Office Expense) in the amount of \$500.00; and Transfer to account 001-0101-411-0490 (Training & Seminars) in the amount of \$500.00

12/11/12 001-0101-411-0490 · Training & Seminars \$500.00

12/11/12 001-0101-411-0417 · Office Expense (\$500.00)

Total: \$0.00

ATTACHMENTS:

Budget Action Form (XLS)

CAO RECOMMENDATION

Requested Action Recommended

Resolution - Action Requested 2012-598


Rick Benson, County Administrator/Office

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Jim Allen, District V Supervisor

SECONDER: Lyle Turpin, District II Supervisor

AYES: Stetson, Turpin, Bibby, Cann, Allen

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0101-411	0417	Office Expense			\$500
001	0101-411	0490	Training & Seminars		\$500	
001	0104-414	1090	GENERAL CONTINGENCY			
				TOTAL	\$500	\$500

TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To pay for new Clerk of the Board training.

DEPT HEAD SIGNATURE Mary B. Johnson DATE 12-4-12

APPROVED BY RES NO. 12-598 CLERK Berni LaRoche DATE 12-12-12

BOARD OF SUPERVISORS

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