RESOLUTION - ACTION REQUESTED 2012-610

MEETING: December 18, 2012

TO: The Board of Supervisors

FROM: Jim Rydingsword, Human Services Director

RE: Crestwood Behavioral Health First Amendment to Agreement with Mariposa Co. Behavioral Health

RECOMMENDATION AND JUSTIFICATION:
Approve the First Amendment to the Crestwood Behavior Health, Inc. Agreement to Provide Psychiatric Inpatient Services for Mariposa County Behavioral Health Increasing the Not to Exceed Amount by $13,000, and Authorize the Board of Supervisors Chair to Sign the Amendment; Approve Budget Action Transferring Additional Funding from the Mental Health Realignment Fund to the Behavioral Health Budget to Cover the Increased Amount of the Agreement ($13,000)

The current two-year Crestwood Behavior Health, Inc. Agreement has a contract term running from July 1, 2011 to June 30, 2013 with a not to exceed amount of $15,000. This Amendment will adjust the rates to match current 2012-13 charges and increase the amount of the original contract by $13,000 for a total not to exceed amount of $28,000.

To continue providing psychiatric inpatient services to Mariposa County Behavioral Health clients, it is necessary to increase the contract amount by $13,000 to in order meet ongoing clients’ needs.

Mental Health Board Review: This item was reviewed by the Mental Health Board at their regularly scheduled meeting on Thursday, December 6, 2012, and is forwarded to the Board of Supervisors with a positive recommendation.

Funding Source: This item is funded through Program Realignment funds.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Agreement was approved by the Board on May 17, 2011, with Resolution 11-213.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Mariposa County Behavioral Health will be unable to pay costs for two clients currently placed at Crestwood. Behavioral Health will be forced to find alternatives for current and future clients.
FINANCIAL IMPACT:
12/18/12  001-0402-309-1694 · Transfer In Realignment    $13,000.00
12/18/12  001-0402-622-0426 · IMD Contracts       $13,000.00
12/18/12  393-0412-950-0787 · Transfers Out - 0402  $13,000.00
12/18/12  393-0412-950-0416 · Miscellaneous Expense    $(13,000.00)
Total: $26,000.00

ATTACHMENTS:
Crestwood First Amendment 2013   (PDF)
Crestwood Agreement Executed 2011-2013 (PDF)
Crestwood First Amendment 2013 budget action 11-19-12   (PDF)

CAO RECOMMENDATION
Requested Action Recommended

\[Signature\]
Rick Benson, County Administrator
12/10/12

RESULT:  ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER:   Jim Allen, Jim Allen
SECONDER: Lyle Turpin, Lyle Turpin
AYES: Stetson, Turpin, Bibby, Cann, Allen, Stetson, Turpin, Bibby, Cann, Allen
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**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION** To cover increased contract costs.

**DEPT HEAD SIGNATURE**

**DATE** 11/19/2012

**APPROVED BY RES NO.**

**DATE** 19 Dec 2012

**DEPARTMENT** Human Services

**AUDITOR'S USE ONLY**

**BA #** Budget Revision Form Revision